
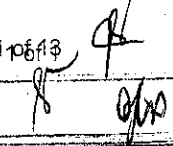


Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES and MATERIALS EXPENSES</b>													
<b>A. Available at Procurement Service</b>													
P01	Common-Use Supplies available at Procurement Service	Admin. Dept.	NP-53.5 Agency-to-Agency	Quarterly				Corporate Budget	2,095,007.47	2,095,007.47			
P02	Procurement of Covid 19 Supplies		NP-53.5 Agency-to-Agency	April	n/a	April	April	Corporate Budget	1,185,670.00	1,185,670.00			
<b>B. Not-Available at Procurement Service</b>													
P03	Writing Materials	Admin. Dept.	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	101,784.00	101,784.00			
P04	Tagging Supplies Size: 1.2 x 1		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	487,200.00	487,200.00			
P05	Tagging Supplies Size: 5 x 4		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	532,000.00	532,000.00			
P06	Safety Seal & Wax Ribbon Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	53,200.00	53,200.00			
P07	Janitorial Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	588,780.00	588,780.00			
P08	Office Supplies - 1st Quarter		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	516,021.08	516,021.08			
P09	Office Supplies - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	516,021.08	516,021.08			
P10	Office Supplies - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	516,021.08	516,021.08			
P11	Office Supplies - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	516,021.08	516,021.08			
P12	Office Equipment		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	35,600.00	35,600.00			
P13	Janitorial Services		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	24,360.00	24,360.00			
P14	Paper Products		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	243,624.00	243,624.00			
P15	Computer Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	635,857.00	635,857.00			
P16	Electrical Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	26,144.00	26,144.00			
P17	Cleaning Equipment & Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	231,193.50	231,193.50			
P18	Writing Paper Products		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	437,520.00	437,520.00			
P19	Computer Form		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	560,520.00	560,520.00			
P20	Thermal Receipt-Paper - 1st Quarter		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	293,750.00	293,750.00			
P21	Thermal Receipt-Paper - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	293,750.00	293,750.00			

*Handwritten signatures and initials:*  
  


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P22	Thermal Receipt-Paper - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	293,750.00	293,750.00		
P23	Thermal Receipt-Paper - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	293,750.00	293,750.00		
P24	Fuser Kit		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	182,000.00	182,000.00		
P25	PF Kit		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	18,432.00	18,432.00		
P26	Drum Kit - 1st Quarter		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	397,010.00	397,010.00		
P27	Drum Kit - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	397,010.00	397,010.00		
P28	Drum Kit - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	397,010.00	397,010.00		
P29	Drum Kit - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	397,010.00	397,010.00		
P30	Laser Unit and UPS Fuse Tube		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	50,400.00	50,400.00		
P31	Ink Film		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	34,740.00	34,740.00		
P32	Ink Cartridge - 1st Quarter	Admin. Dept.	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	373,081.00	373,081.00		
P33	Ink Cartridge - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	373,081.00	373,081.00		
P34	Ink Cartridge - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	373,081.00	373,081.00		
P35	Ink Cartridge - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	373,081.00	373,081.00		
P36	Inkjet		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	20,320.00	20,320.00		
P37	Maintenance Kit		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	39,440.00	39,440.00		
P38	Toner Cartridge - 1st Quarter		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	293,505.00	293,505.00		
P39	Toner Cartridge - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	293,505.00	293,505.00		
P40	Toner Cartridge - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	293,505.00	293,505.00		
P41	Toner Cartridge - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	293,505.00	293,505.00		
P42	Photoconductor		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	18,000.00	18,000.00		
P43	Ribbon Cartridge Oki		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	514,629.60	514,629.60		
P44	Ribbon Cartridge Pearl		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	600,000.00	600,000.00		
P45	Tally Ribbon		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOQE	CO	
P46	Printer Head	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	12,000.00	12,000.00		
P47	Printed Paper Products w/ DFPC Logo - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	455,873.00	455,873.00		
P48	Printed Paper Products w/ DFPC Logo - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	455,873.00	455,873.00		
P49	Printed Paper Products w/ DFPC Logo - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	455,873.00	455,873.00		
P50	Printed Paper Products w/ DFPC Logo - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	455,873.00	455,873.00		
P51	Printed Plastic Card w/ DFPC Logo			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	915,200.00	915,200.00		
P52	Purified Drinking Water with Dispenser - 1st Semester			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	544,500.00	544,500.00		
P53	Purified Drinking Water with Dispenser - 2nd Semester			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	544,500.00	544,500.00		
P54	Petroleum Products			Competitive Bidding	Monthly				Corporate Budget	1,158,007.81	1,158,007.81		
P55	Essential Supplies for Covid-19			NP-53.2 - Emergency Cases	March	March	March	March	Corporate Budget	769,340.00	769,340.00		
<b>SEMI-EXPENDABLE EXPENSES</b>													
P56	Office Furnitures & Fixtures	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	560,298.72	560,298.72		
P57	Public, Safety, Tools & Equipment etc.			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	657,000.00	657,000.00		
P58	Office Equipment			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	78,900.00	78,900.00		
P59	IT Peripherals - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	271,375.00	271,375.00		
P60	IT Peripherals - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	271,375.00	271,375.00		
P61	IT Peripherals - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	271,375.00	271,375.00		
P62	IT Peripherals - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	271,375.00	271,375.00		
P63	Books			NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	12,525.00	12,525.00		
P64	Supplies, Tools & Equipment Expenses			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	196,713.00	196,713.00		
<b>FIXED ASSET EXPENSES</b>													
P65	Office Furnitures & Fixtures	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	420,762.00		420,762.00	
P66	Portable Pressure Washer for Covid-19			NP-53.2 - Emergency Cases	April	April	April	April	Corporate Budget	21,000.00		21,000.00	
P67	Electric Typewriter	WOD		NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	35,000.00		35,000.00	
P68	Weighing Scale	Clinic		NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	20,000.00		20,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P69	Books	HRMD-Proper		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	30,000.00		30,000.00	
<b>RENTAL SERVICES</b>													
P70	Photocopying Machine - two (2) year	Admin. Dept.		Competitive Bidding	April	n/a	June	June	Corporate Budget	1,800,000.00	1,800,000.00		
<b>REPAIR and MAINTENANCE</b>													
P71	Furniture and Fixtures	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	135,920.04	135,920.04		
P72	Motor Vehicles			NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	655,307.64	655,307.64		
<b>TRANSPORTATION</b>													
P73	Service Vehicle (7 units)	Admin. Dept.		Competitive Bidding	April	April	June	June	Corporate Budget	9,266,250.00		9,266,250.00	
P74	Service Vehicle (7 units)			Competitive Bidding	October	October	December	December	Corporate Budget	9,266,250.00		9,266,250.00	
P75	Service Vehicle (1 unit)			NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	885,000.00		885,000.00	
<b>PROFESSIONAL SERVICES</b>													
P76	Consultant for GSD-Proper	GSD		NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	900,000.00	900,000.00		
P77	Consultant for FMD			NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	360,000.00	360,000.00		
P78	Consultant for SOD-Proper & Mactan	SCD		NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	693,772.08	693,772.08		
P79	Consultant for MIS-ICTD - 1st Semester	MISD		NP-53.7 - Negotiated Procurement	January	n/a	March	March	Corporate Budget	900,000.00	900,000.00		
P80	Consultant for MIS-ICTD - 2nd Semester			NP-53.7 - Negotiated Procurement	July	n/a	September	September	Corporate Budget	900,000.00	900,000.00		
P81	Consultant for HRMD-Proper - 1st Semester	HRMD		NP-53.7 - Negotiated Procurement	January	n/a	March	March	Corporate Budget	750,000.00	750,000.00		
P82	Consultant for HRMD-Proper - 2nd Semester			NP-53.7 - Negotiated Procurement	July	n/a	September	September	Corporate Budget	750,000.00	750,000.00		
P83	Lease of venue for Strategic Planning for DFPC Board of Director/Management			NP-53.10 - Negotiated Procurement	February	n/a	April	April	Corporate Budget	700,000.00	700,000.00		
P84	Consulting Service for development of components of performance agreement			NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	700,000.00	700,000.00		
<b>MARKETING CAMPAIGN &amp; MEDIA PLAN</b>													
P85	Marketing Campaign & Media Plan	Marketing		Competitive Bidding	February	February	April	April	Corporate Budget	20,950,000.00	20,950,000.00		
P86	Lease of TV Kiosk with 55" LCD Display			NP-53.9 - Small Value Procurement					Corporate Budget	180,000.00	180,000.00		
P87	Advertising			Competitive Bidding	February	February	April	April	Corporate Budget	10,000,000.00	10,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
P88	Market Research	Marketing		NP-53.1 - Two Failed Biddings	January	February	April	April	Corporate Budget	4,000,000.00	4,000,000.00		
P89	OOH Advertisement			Direct Contracting	January	n/a	January	January	Corporate Budget	4,000,000.00	4,000,000.00		
P90	NAIA-T3 Airport Advertising Slots			Direct Contracting	February	n/a	March	March	Corporate Budget	3,427,200.00	3,427,200.00		
<b>LEASE OF REAL ESTATE</b>													
P91	Warehouse with Cold Storage Facility - 2 years	WOD		NP-53.10 - Negotiated Procurement	March	n/a	April	April	Corporate Budget	234,602,936.16	234,602,936.16		
<b>PUBLIC SAFETY, TOOLS and EQUIPMENT etc.</b>													
P92	Self-Contain Breathing Apparatus	Security Dept.		NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	250,000.00		250,000.00	
P93	Firemen's Suit			NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	50,000.00		50,000.00	
P94	Folding Tent			NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	90,000.00		90,000.00	
P95	Sound Systems (Amplifier & Speaker)			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	625,000.00		625,000.00	
P96	Wheel Chair	PD Dept.		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	60,000.00		60,000.00	
P97	Hand Pallet			NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	25,000.00		25,000.00	
P98	Hydraulic Lifter	FMD		Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00		1,500,000.00	
P99	Demolition Hammer			NP-53.9 - Small Value Procurement	January	n/a	March	March	Corporate Budget	36,000.00		36,000.00	
P100	Ceiling Mounted Industrial Electric Fan			NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	400,000.00		400,000.00	
P101	Data Center Cooling System ACU 2.5	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	225,000.00		225,000.00	
<b>SECURITY SERVICES</b>													
P102	Lot 1 Security Services for DFPC-M. Forward Warehouse, DFPC2 & T3	Security Dept.		Competitive Bidding	February	February	April	April	Corporate Budget	39,078,173.85	39,078,173.85		
P103	Lot 2 Security Services for NFM/ EHA Perimeter, Integrated Warehouse & NAIA Terminal 1			Competitive Bidding	May	May	July	July	Corporate Budget	34,944,185.60	34,944,185.60		
P104	Security Services for DFPC-Cebu Mactan			Competitive Bidding	November	November	January	January	Corporate Budget	8,630,001.60	8,630,001.60		
P105	Security Services for DFPC-Davao			Competitive Bidding	May	May	July	July	Corporate Budget	2,108,466.30	2,108,466.30		
P106	Security Services for DFPC-Kalibo			Competitive Bidding	May	May	July	July	Corporate Budget	1,076,271.85	1,076,271.85		
P107	Security Services for DFPC-Iloilo			Competitive Bidding	February	February	April	April	Corporate Budget	685,378.68	685,378.68		
P108	Security Services for DFPC-Bacolod			Competitive Bidding	March	March	May	May	Corporate Budget	720,853.08	720,853.08		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P109	Security Services for DFPC-Clark	Security Dept.		Competitive Bidding	March	March	May	May	Corporate Budget	2,623,265.95	2,623,265.95		
<b>CCTV PROJECT</b>													
P110	Upgrading of CCTV System at NAIA,T1	Security Dept.		NP-53.9 - Small Value Procurement	June	n/a	August	August	Corporate Budget	80,000.00		80,000.00	
P111	Upgrading of CCTV System at NAIA,T3			NP-53.9 - Small Value Procurement	June	n/a	August	August	Corporate Budget	500,000.00		500,000.00	
P112	Upgrading of CCTV System at Integrated Warehouse			NP-53.9 - Small Value Procurement	August	n/a	October	October	Corporate Budget	500,000.00		500,000.00	
P113	Supply and Installation of DFPC CCTV System - Lot 1 (OCOO, FM & EHA Bldg. and NAIA T3 Store and Powerhouse BLDG.)			Competitive Bidding	January	January	March	March	Corporate Budget	12,209,492.96		12,209,492.96	
P114	Supply and Installation of DFPC CCTV System - Lot 2 (MCIA T1 & T2)			Competitive Bidding	January	January	March	March	Corporate Budget	4,950,805.75		4,950,805.75	
P115	Supply & Installation of CCTV System at Ililo			NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	590,000.00		590,000.00	
P116	Supply & Installation of CCTV System at Bacolod			NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	590,000.00		590,000.00	
P117	Supply & Installation of CCTV System at Kalibo		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	950,000.00		950,000.00		
<b>SANITATION</b>													
P118	Garbage Hauling Services - 1 year	FMD		Competitive Bidding					Corporate Budget	1,800,000.00	1,800,000.00		
<b>JANITORIAL SERVICES</b>													
P119	Janitorial Services for DFPC Outlet Stores	Admin. Dept.		NP-53.9 - Small Value Procurement	March	n/a	May	May	Corporate Budget	678,255.19	678,255.19		
<b>SUPPLIES and MATERIALS EXPENSES</b>													
P120	Fuel, Oil & Lubricants	FMD		NP-53.14 - Direct Retail Purchase	Semi-Annual				Corporate Budget	2,000,000.00	2,000,000.00		
P121	Diesel Fuel - 20,000lts.			NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	749,000.00	2,000,000.00		
P122	Acrylic Sheet for Signage for Covid-19			NP-53.9 - Small Value Procurement	April	April	April	April	Corporate Budget	57,000.00	57,000.00		
P123	Semi Expendable Equipment			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	318,413.00	318,413.00		
P124	Autocad Licenses			NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	396,420.00	396,420.00		
P125	Other General Services			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	480,000.00	480,000.00		
P126	2.5 ACU (ICTD War Room) For verification ECI			NP-53.9 - Small Value Procurement	March	March	April	April	Corporate Budget	20,000.00		20,000.00	
P127	Ceiling Mounted Industrial Electric Fan High Volume Low Speed			NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	400,000.00		400,000.00	

DUTY FREE PHILIPPINES  
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P128	Engineering Supplies - 1st Quarter	FMD		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	770,144.20	770,144.20		
P129	Engineering Supplies - 2nd Quarter			NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	770,144.20	770,144.20		
P130	Engineering Supplies - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	770,144.20	770,144.20		
P131	Engineering Supplies - 4th Quarter			NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	770,144.20	770,144.20		
P132	Creative Supplies - 1st Quarter			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	559,645.12	559,645.12		
P133	Creative Supplies - 2nd Quarter			NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	559,645.12	559,645.12		
P134	Creative Supplies - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	559,645.12	559,645.12		
P135	Creative Supplies - 4th Quarter			NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	559,645.12	559,645.12		
<b>PREVENTIVE MAINTENANCE</b>													
P136	Air-conditioning Unit EHA, Integrated Warehouse	FMD		NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	900,000.00	900,000.00		
P137	Air-conditioning Unit Fiestamall			NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	168,000.00	168,000.00		
P138	Generator Set Integrated Warehouse, NAIA T-3, DFPC Luxe, Kalibo			NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	535,380.00	535,380.00		
P139	Air-conditioning Unit NAIA T-1, NAIA T-3			NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	186,000.00	186,000.00		
P140	Chiller NAIA T-3			NP-50 - Direct Contracting			Monthly		Corporate Budget	1,800,000.00	1,800,000.00		
P141	Air-conditioning Unit Outlets (Clark, Bacolod, Mactan T-1 & T-2, Davao, Kalibo, Iloilo)			NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	484,000.00	484,000.00		
P142	Air-conditioning Unit DFPC SM LUXE			NP-53.9 - Small Value Procurement			Monthly		Corporate Budget	660,000.00	660,000.00		
<b>REPAIR and MAINTENANCE</b>													
P143	Air-conditioning Unit EHA, Integrated Warehouse	FMD		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	891,046.84	891,046.84		
P144	Generator Set Integrated Warehouse			NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	244,043.53	244,043.53		
P145	Air-conditioning Unit Fiestamall			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	669,008.79	669,008.79		
P146	Air-conditioning Unit NAIA T-1, NAIA T-3			NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	157,600.00	157,600.00		
P147	Air-conditioning Unit Outlets (Clark, Bacolod, Mactan T-1 & T-2, Davao, Kalibo, Iloilo)			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	283,200.00	283,200.00		
P148	Air-conditioning Unit DFPC SM LUXE			NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	316,800.00	316,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P149	Operation and Maintenance Chiller NAIA T-3	FMD		Competitive Bidding	June	June	August	August	Corporate Budget	4,200,000.00	4,200,000.00		
P150	Escalator DFPC Luxe			NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	384,000.00	384,000.00		
P151	Thermo			NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	38,220.00	38,220.00		
P152	Emergency Repair			NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	69,782.94	69,782.94		
P153	Leasehold (Exhaust System Canteen)			NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	9,000.00	9,000.00		
<b>INFRASTRUCTURE PROJECTS (RENOVATION)</b>													
P154	Business center - DFPC-FM	FMD		Competitive Bidding	April	April	June	June	Corporate Budget	2,500,000.00		2,500,000.00	
P155	Installation of LED wall at Atrium - DFPC-FM			Competitive Bidding	April	April	June	June	Corporate Budget	3,000,000.00		3,000,000.00	
P156	Installation of elevator at Atrium - DFPC-FM			Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00		4,000,000.00	
P157	Renovation of Exit Lobby/ Promo Counter /BOC - DFPC-FM			Competitive Bidding	December	December	February	February	Corporate Budget	3,000,000.00		3,000,000.00	
P158	Replacement of cashier counter (10 units @ 80K/unit) - DFPC-FM			NP-53.9 - Small Value Procurement	April	April	June	June	Corporate Budget	800,000.00		800,000.00	
P159	Repair of Roll-up Door - DFPC-FM			NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	100,000.00		100,000.00	
P160	Repair of Glass Door - DFPC-FM			NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	100,000.00		100,000.00	
P161	Supply and Installation of feeder line for IT Server Room EHA Bldg.			NP-53.9 - Small Value Procurement	n/a	February	March	March	Corporate Budget	345,000.00		345,000.00	
P162	Supply and Installation of 2 units lighted parking signage			NP-53.9 - Small Value Procurement	n/a	n/a	March	March	Corporate Budget	50,000.00		50,000.00	
P163	Tables and Cabinet DFPC-Luxe			NP-53.9 - Small Value Procurement	n/a	n/a	February	February	Corporate Budget	50,000.00		50,000.00	
P164	Construction of cr at Multi purpose Bldg			Competitive Bidding	July	July	September	September	Corporate Budget	1,200,000.00		1,200,000.00	
P165	Repainting of room/ table-IAD			NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	60,000.00		60,000.00	
P166	Repair of flooring of Treasury Dept.			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	60,000.00		60,000.00	
P167	Renovation of ICTD Rooms			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	80,000.00		80,000.00	
P168	Renovation of gym			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	400,000.00		400,000.00	
P169	Renovation of daycare			NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	150,000.00		150,000.00	
P170	Renovation of Gate 1 & 16 Façade			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	600,000.00		600,000.00	
P171	Additional Capital Outlay for DFPC-Hilton Clark	Competitive Bidding	July	July	September	September	Corporate Budget	1,270,000.00		1,270,000.00			
P172	Renovation of Store Outlet - DFPC-Iloilo	Competitive Bidding					Corporate Budget	2,145,648.63		2,145,648.63			



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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P173	Renovation of Store Outlet - DFPC-Bacolod	FMD		Competitive Bidding					Corporate Budget	1,929,263.97		1,929,263.97	
P174	Installation of four (4) units Package Type Air Condition Unit			Competitive Bidding					Corporate Budget	1,169,995.00		1,169,995.00	
P175	Landscaping at DFPC-Luxe			NP-53.9 - Small Value Procurement					Corporate Budget	480,000.00	480,000.00		
<b>CAPITAL EXPENDITURES (CAPEX)</b>													
<b>A. Hardware / IT Equipments (POS terminals, desktops, laptops, printers, UPS, peripherals, etc)</b>													
P176	Point of Sales (POS) - 2nd Quarter	MIS-ICTD		NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	900,000.00		900,000.00	
P177	Point of Sales (POS) - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	900,000.00		900,000.00	
P178	Rackmount Servers			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	900,000.00		900,000.00	
P179	Blade Server for AX			Competitive Bidding	April	April	June	June	Corporate Budget	1,800,000.00		1,800,000.00	
P180	Server UPS (2-3 KVA)			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	300,000.00		300,000.00	
P181	Data Center UPS			NP-53.1 - Two Failed Biddings	January	January	March	March	Corporate Budget	2,000,000.00		2,000,000.00	
P182	Printers			NP-53.9 - Small Value Procurement	January	January	March	March	Corporate Budget	1,000,000.00		1,000,000.00	
P183	Printers - 3rd Quarter			Competitive Bidding	July	July	September	September	Corporate Budget	1,600,000.00		1,600,000.00	
P184	Disaster Recovery - 1st Quarter			Competitive Bidding	January	January	March	March	Corporate Budget	4,000,000.00		4,000,000.00	
P185	Document Scanner			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	750,000.00		750,000.00	
P186	Passport Scanner - 1st Quarter			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	1,000,000.00		1,000,000.00	
P187	Passport Scanner - 2nd Quarter			NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	1,000,000.00		1,000,000.00	
P188	Passport Scanner - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	1,000,000.00		1,000,000.00	
P189	MSRW / Barcode / QR / RFID Reader			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	1,000,000.00		1,000,000.00	
P190	Multi Media Projectors			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	600,000.00		600,000.00	
P191	Network Devices			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	800,000.00		800,000.00	
P192	Phones SIP / IP / Digital / Analog			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	200,000.00		200,000.00	
P193	Biometric Door Access			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	300,000.00		300,000.00	
P194	NAS External Storage and Computer Tablet			NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	246,000.00		246,000.00	
P195	Speaker Sound Bar		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	165,810.00		165,810.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P196	Video Conference Units	MIS-ICTD	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	400,000.00		400,000.00	
P197	Video Analytics		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	1,000,000.00		1,000,000.00	
P198	IT Penpherals & Tools		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	1,000,000.00		1,000,000.00	
<b>B. Leasehold Improvement</b>												
P199	Main Data Center Cooling System - PACU	MIS-ICTD	Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00		4,000,000.00	
P200	Main Data Center Fire Prevention System		Competitive Bidding	April	April	June	June	Corporate Budget	2,000,000.00		2,000,000.00	
P201	DFPC Clark (Sun Valley) IT Infrastructure		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	450,000.00		450,000.00	
P202	Fiestamall Public Address and Background Music		Competitive Bidding	June	June	August	August	Corporate Budget	1,630,000.00		1,630,000.00	
P203	Installation of PA/BGM Cabling System at DFPC-FM		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	965,000.00		985,000.00	
P204	EHA Network Infrastructure Rehabilitation & Upgrade		Competitive Bidding	June	June	August	August	Corporate Budget	3,000,000.00		3,000,000.00	
P205	Data Center Distribution Switch Upgrade		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	419,200.00		419,200.00	
P206	DFPC-T2 Arrival Renovation IT Infrastructure		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	600,000.00		600,000.00	
P207	DFPC-T1 Infrastructure		Competitive Bidding	April	April	June	June	Corporate Budget	2,000,000.00		2,000,000.00	
P208	Integrated Warehouse PABX		Competitive Bidding	Semi-Annual				Corporate Budget	500,000.00		500,000.00	
P209	DFPC Integrated Warehouse Network Infrastructure (Main Warehouse Network)		Competitive Bidding	July	July	September	September	Corporate Budget	2,000,000.00		2,000,000.00	
P210	DFPC Power House Network Infrastructure	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	900,000.00		900,000.00		
P211	Network Infrastructure /Communication Equipment MAC (Movement Addition Chargers)	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	1,000,000.00		1,000,000.00		
P212	<b>C. Repair &amp; Maintenance</b>											
P213	Network infrastructure	MIS-ICTD	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	900,000.00	900,000.00		
P214	Communication/Network Equipment		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	400,000.00	400,000.00		
<b>B. Maintenance and Other Operating Expenditures</b>												
<b>A. Communications / Subscription</b>												
P215	Wide Area Network (1 year)	MIS-ICTD	Appendix 21	July	July	September	September	Corporate Budget	1,846,320.00	1,846,320.00		
P216	DFPC-Luxe WAN Connection (2 yrs.)		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	250,600.00	250,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
P217	DSL (OFW Center and Fiestamall) - 2 years	MIS-ICTD		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	540,000.00	540,000.00		
P218	Leased Line Internet - Primary			NP-53.9 - Small Value Procurement	July	July	September	September	Corporate Budget	806,400.00	806,400.00		
P219	Leased Line Internet - Secondary			NP-53.9 - Small Value Procurement	July	July	September	September	Corporate Budget	528,000.00	528,000.00		
P220	Leased Line Internet - Tertiary			NP-53.9 - Small Value Procurement	July	July	September	September	Corporate Budget	879,600.00	879,600.00		
P221	Web Hosting Subscription - Annual			NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	450,000.00	450,000.00		
P222	Back-up WAN Connection - 2 years - 1st Quarter			Competitive Bidding	July	n/a	September	September	Corporate Budget	4,000,000.00	4,000,000.00		
P223	Audio Streaming Services			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	24,000.00	24,000.00		
P224	Unified Communication Services			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	80,000.00	80,000.00		
P225	SD WAN Services - 1st Quarter			Competitive Bidding	January	January	March	March	Corporate Budget	3,000,000.00	3,000,000.00		
P226	Collaboration Tools (Annual)			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	120,000.00	120,000.00		
<b>B. Application Software/Licenses</b>													
<b>B.1 Dynamics AX Additional Licenses</b>													
P227	Store Server Licenses	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	325,000.00	325,000.00		
P228	Task Device Cal			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	525,000.00	525,000.00		
P229	Functional User Cal			Competitive Bidding	April	April	June	June	Corporate Budget	2,070,000.00	2,070,000.00		
<b>B.2 Software License</b>													
P230	Store Server licenses	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	65,000.00	65,000.00		
P231	Functional User Cal - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	690,000.00	690,000.00		
P232	Functional User Cal - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	690,000.00	690,000.00		
P233	Functional User Cal - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	690,000.00	690,000.00		
<b>C. Software Licenses (Office Computing/Security/Database/Operating System/Management/ Monitoring Tools, etc.)</b>													
P234	Communication/Network Licence	MIS-ICTD		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	500,000.00	500,000.00		
P235	Manage Engine Desktop Central Licenses			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	800,000.00	800,000.00		
P236	Database and Application Licenses			Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00	1,500,000.00		
P237	Business Intelligence			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	76,000.00	76,000.00		

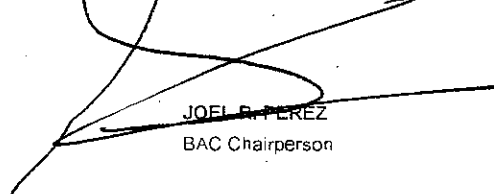
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Annual Procurement Plan for FY 2020

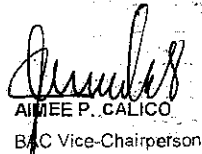
Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P238	SQL Server Enterprise for BI	MIS-ICTD	Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00	1,500,000.00		
P239	MS Office 365/Exchange online		Competitive Bidding	April	April	June	June	Corporate Budget	1,585,000.00	1,585,000.00		
P240	Windows OS and Windows CAL License		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	900,000.00	900,000.00		
P241	Encryption Tools - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	600,000.00	800,000.00		
P242	Encryption Tools - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	800,000.00	800,000.00		
P243	Email Protection & Security - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	750,000.00	750,000.00		
P244	Email Protection & Security - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	750,000.00	750,000.00		
P245	Endpoint Security Solution - 1 yr. Subscription		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	550,000.00	550,000.00		
P246	Storagecraft License MA Renewal		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	400,000.00	400,000.00		
P247	IT Monitoring Tool - 1st semester		Competitive Bidding	January	January	February	February	Corporate Budget	2,000,000.00	2,000,000.00		
P248	IT Monitoring Tool - 2nd semester		Competitive Bidding	July	July	August	August	Corporate Budget	2,000,000.00	2,000,000.00		
P250	Microsoft Teams License		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	300,000.00	300,000.00		
P251	Software Audit Management Tool		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
P252	Application Monitoring Tool		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P253	Document Management System		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	450,000.00	450,000.00		
P254	Creative Cloud License	NP-53.9 - Small Value Procurement					Corporate Budget	204,300.00	204,300.00			
P255	Document Management System	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	450,000.00	450,000.00			
D. Services Agreement												
P256	PBX - Integrated Warehouse	MIS-ICTD	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	70,000.00	70,000.00		
P257	Renewal of Maintenance Agreement for AD Manager		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	800,000.00	800,000.00		
P258	Maintenance and Service Agreement (HP Servers)		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	440,000.00	440,000.00		
P259	Maintenance and Service Agreement (Dell Blade Servers)		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	450,000.00	450,000.00		
P260	Maintenance and Service Agreement (Dell Store RM Servers)		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00	500,000.00		
P261	Maintenance and Service Agreement (SAN Storage)		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P262	Maintenance and Service Agreement (Vmware)		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	422,293.33	422,293.33		

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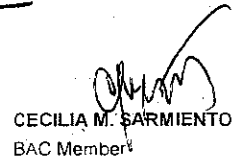
Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P263	Maintenance and Service Agreement (Firewall Services)	MIS-ICTD		Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00	4,000,000.00		
P264	Software Maintenance Services (MDAX 2012)			Direct Contracting	January	January	March	March	Corporate Budget	12,000,000.00	12,000,000.00		
P265	MS Dynamics Annual Software Assurance (MDAX ASA)			Direct Contracting	January	January	March	March	Corporate Budget	6,000,000.00	6,000,000.00		
P266	Maintenance and Service Agreement (IBM)			Direct Contracting	Semi-Annual				Corporate Budget	650,000.00	650,000.00		
P267	Maintenance and Service Agreement (ANSI)			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	300,000.00	300,000.00		
P268	Maintenance and Service Agreement (AS400 UPS)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	30,000.00	30,000.00		
P269	HRIS Implementation Services - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P270	HRIS Implementation Services - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
P271	Vulnerability Assessment			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00	500,000.00		
G. Training													
P272	IT Staff Training - 1st Quarter	MIS-ICTD		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	400,000.00	400,000.00		
P273	IT Staff Training - 2nd Quarter			NP-53.9 - Small Value Procurement	April	April	June	June	Corporate Budget	400,000.00	400,000.00		
P274	IT Staff Training - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	400,000.00	400,000.00		
P275	IT Staff Training - 4th Quarter			NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	400,000.00	400,000.00		
P276	IT Training ( For End-Users)			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	108,000.00	108,000.00		
										603,591,098.46	495,490,626.75	108,257,478.21	

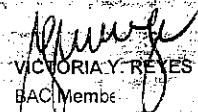
Recommended by:

  
JOEL R. PEREZ  
BAC Chairperson

  
AIMEE P. CALICO  
BAC Vice-Chairperson

  
JOEL R. PEREZ  
BAC Member

  
CECILIA M. SARMIENTO  
BAC Member

  
VICTORIA Y. REYES  
BAC Member

Approved by:

  
VICENTE PEZAGO A. ANGALA  
Chief Operating Officer