

ANNEX B

Duty Free Philippines Corporation Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection/ Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Eval.	
COMPLETED PROCUREMENT ACTIVITIES																												
P04	Additional Various Office Supplies	Admin Dept.	Shopping 52.1b	N/A	03-Dec-19	N/A	N/A	N/A	N/A	N/A	24-Jan-20	24-Jan-20	24-Jan-20		Corporate Budget	395,000.00	395,000.00		288,559.90	288,559.90		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P14	Thermal Receipt Paper (Additional for 4th Quarter)	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	09-Dec-19	N/A	N/A	N/A	N/A	N/A	04-Feb-20	04-Feb-20	04-Feb-20		Corporate Budget	319,600.00	319,800.00		298,800.00	299,800.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P17	Purified Drinking Water Supply and Delivery with Dispenser	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	27-Nov-19	N/A	N/A	N/A	N/A	N/A	23-Jan-20	23-Jan-20	23-Jan-20		Corporate Budget	495,000.00	485,000.00		495,000.00	495,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P18	4,800 packs Tissue Interleaved	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	27-Nov-19	N/A	N/A	N/A	N/A	N/A	20-Jan-20	20-Jan-20	20-Jan-20		Corporate Budget	179,520.00	179,520.00		145,440.00	145,440.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P32	Stool Chair	COD	NP-53.9 - Small Value Procurement	N/A	13-Dec-19	N/A	N/A	N/A	N/A	N/A	23-Feb-20	23-Feb-20	23-Feb-20		Corporate Budget	55,000.00	55,000.00		49,800.00	49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P49	Procurement of Speaker for On-Site Seminar-Business Writing	HRMO	NP-53.9 - Small Value Procurement	N/A	16-Oct-19	N/A	N/A	N/A	N/A	N/A	06-Jan-20	20-Jan-20	06-Jan-20		Corporate Budget	100,000.00	100,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P49	Procurement of Speaker for On-Site Seminar-English Proficiency	HRMD	NP-53.9 - Small Value Procurement	N/A	16-Oct-19	N/A	N/A	N/A	N/A	N/A	06-Jan-20	20-Jan-20	06-Jan-20		Corporate Budget	100,000.00	100,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P49	Procurement of Speaker for On-Site Seminar-Telephone Etiquette	HRMD	NP-53.9 - Small Value Procurement	N/A	16-Oct-19	N/A	N/A	N/A	N/A	N/A	06-Jan-20	06-Jan-20	06-Jan-20		Corporate Budget	80,000.00	80,000.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P62	Various Safety Equipment	Security Department	NP-53.9 - Small Value Procurement	N/A	03-Oct-19	N/A	N/A	N/A	N/A	N/A	06-Dec-19	06-Dec-19	06-Dec-19		Corporate Budget	132,000.00		132,000.00	123,000.00	123,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P89	Camera and Supplies	FMD	NP-53.9 - Small Value Procurement	N/A	24-Jul-19	N/A	N/A	N/A	N/A	N/A	18-Dec-19	18-Dec-19	18-Dec-19		Corporate Budget	249,899.00	249,899.00		229,888.88	229,888.88		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P90	Creative Supplies-Marking Film	FMD	NP-53.9 - Small Value Procurement	N/A	29-Nov-19	N/A	N/A	N/A	N/A	N/A	14-Jan-20	14-Jan-20	14-Jan-20		Corporate Budget	40,000.00	80,000.00		78,000.00	78,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P99	5 units Misting Fan	FMD	NP-53.9 - Small Value Procurement	N/A	11-Nov-19	N/A	N/A	N/A	N/A	N/A	29-Nov-19	29-Nov-19	29-Nov-19		Corporate Budget	160,000.00		160,000.00	160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P100	Shopping Cart/Basket	SOD-T3	NP-53.9 - Small Value Procurement	N/A	26-Nov-19	N/A	N/A	N/A	N/A	N/A	23-Jun-20	23-Jun-20	23-Jun-20		Corporate Budget	631,800.00	631,800.00		629,100.00	629,100.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P111	Preventive Maintenance of Passenger Elevator at Luxe	FMD	NP-53.9 - Small Value Procurement	N/A	17-Dec-19	N/A	N/A	N/A	N/A	N/A	11-Feb-20	11-Feb-20	11-Feb-20		Corporate Budget	70,800.00	70,800.00		70,800.00	70,800.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P118	2 Units Floor Mounted Insulator Type	FMD	NP-53.9 - Small Value Procurement	N/A	30-Oct-19	N/A	N/A	N/A	N/A	N/A	09-Dec-19	09-Dec-19	09-Dec-19		Corporate Budget	492,532.00		492,532.00	348,988.00	348,988.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P131	Renovation of D/F PC Provincial Store Outlets-Lot 1 (Secod)	FMD	Competitive Bidding	29-Nov-19	06-Dec-19	17-Dec-19	N/A	06-Jan-20							Corporate Budget	1,929,263.97	1,929,263.97					COA, Kalsahan, PCCI, PCAI	11-Dec-19	N/A	03-Jan-20		FAILURE OF BIDDING - From 2019 2nd Sem PMR under On-going Procurement Activities	

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Code (UACS/ PAF)	Procurement Program/Project	FMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Existing changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CD	Total	MOOE	CO		Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual	
P131	Renovation of DPFC Provincial Store Duleta-Lot 2 (Iloilo)	FMD	Competitive Bidding	29-Nov-19	06-Dec-19	17-Dec-19	N/A	08-Jan-20							Corporate Budget	2,145,648.63	2,145,648.63				COA, Kasehan, PCCI, PCAI	11-Dec-19	N/A	03-Jan-20				FAILURE OF BIDDING - From 2019 2nd Sem PMR under On-going Procurement Activities	
P135	LED Outdoor Display System (2nd Bidding)	FMD	Competitive Bidding	30-Jul-19	06-Dec-19	17-Dec-19	N/A	06-Jan-20	08-Jan-20	23-Jan-20					Corporate Budget	4,830,000.00		4,830,000.00			COA, Kasehan, PCCI	11-Dec-19	N/A	11-Dec-19	11-Dec-19	22-Jan-20		CANCELLED - From 2019 2nd Sem PMR under On-going Procurement Activities	
P152	Renovation of DPFC Store at NIAA T3 Departure Area (2ND BIDDING)	FMD	Competitive Bidding	30-Aug-19	19-Nov-19	26-Nov-19	N/A	11-Dec-19	11-Dec-19	07-Jan-20					Corporate Budget	1,400,568.17		1,400,568.17			COA, Kasehan, PCCI, PCAI	19-Sep-19	N/A	25-Sep-19	25-Sep-19	03-Jan-20		CANCELLED - From 2019 2nd Sem PMR under On-going Procurement Activities	
P163	Construction of Fire Exit at EHA Building	FMD	NP-53.9 - Small Value Procurement	N/A	08-Feb-19	N/A	N/A	N/A	N/A	N/A					Corporate Budget	900,867.03		900,867.03			N/A	N/A	N/A	N/A	N/A	N/A		CANCELLED - From 2019 2nd Sem PMR under On-going Procurement Activities	
P167	Christmas Décor	FMD	NP-53.9 - Small Value Procurement	N/A	05-Nov-19	N/A	N/A	N/A	N/A	N/A	14-Nov-19	14-Nov-19	14-Nov-19		Corporate Budget	1,000,000.00	1,000,000.00		998,937.00	998,937.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	
P169	Various Furniture	FMD	Competitive Bidding	23-Oct-19	30-Oct-19	07-Nov-19	N/A	22-Nov-19	22-Nov-19	11-Dec-19	05-Feb-20	05-Feb-20	12-Feb-20		Corporate Budget	1,506,855.00	1,506,855.00		1,446,278.81	1,446,278.81	COA, Kasehan, PCCI	04-Nov-19	N/A	14-Nov-19	14-Nov-19	05-Dec-19		From 2019 2nd Sem PMR under On-going Procurement Activities	
P185	Web Hosting Subscription - Annual	MISD	NP-53.9 - Small Value Procurement	N/A	08-Sep-19	N/A	N/A	N/A	N/A	N/A	17-Oct-19	17-Oct-19	17-Oct-19		Corporate Budget	350,000.00	350,000.00		285,000.00	285,000.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	
P186	Maintenance Renewal (SAN Storage)	MISD	NP-53.9 - Small Value Procurement	N/A	12-Nov-19	N/A	N/A	N/A	N/A	N/A	21-Jan-20	21-Jan-20	21-Jan-20		Corporate Budget	1,000,000.00	1,000,000.00		999,899.00	999,899.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	
P194	Software-Virtualize Server	MISD	NP-53.9 - Small Value Procurement	N/A	13-Dec-19	N/A	N/A	N/A	N/A	N/A	04-Mar-20	04-Mar-20	04-Mar-20		Corporate Budget	250,000.00	250,000.00		250,000.00	250,000.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	
P195	UPS System (2nd Bidding)	MISD	Competitive Bidding	29-Oct-19	11-Dec-19	19-Dec-19	N/A	09-Jan-20							Corporate Budget	2,000,000.00		2,000,000.00			COA, Kasehan, PCCI	17-Dec-19	N/A	17-Dec-19	17-Dec-19	17-Dec-19		FAILURE OF BIDDING - From 2019 2nd Sem PMR under On-going Procurement Activities	
P196	Upgrade of SAN Server (2nd Bidding)	MISD	Competitive Bidding	02-Apr-19	30-Aug-19	25-Sep-19	N/A	15-Oct-19	15-Oct-19	29-Oct-19	21-Apr-20	23-Jun-20	21-Apr-20		Corporate Budget	3,100,000.00		3,100,000.00	10,757,568.00	10,757,568.00	COA, Kasehan, PCCI	11-Sep-19	N/A	11-Sep-19	11-Sep-19	25-Oct-19		From 2019 2nd Sem PMR under On-going Procurement Activities	
P196	Mini Desktop and Laptop Computers - Lot 1	MISD	Competitive Bidding	11-Jun-19	13-Jun-19	21-Jun-19	N/A	03-Jul-19	03-Jul-19	17-Jul-19	02-Mar-20	05-Mar-20	13-Mar-20		Corporate Budget	11,840,000.00		11,840,000.00	1,785,000.00	1,785,000.00	COA, Kasehan, PCCI	20-Jun-19	N/A	20-Jun-19	20-Jun-19	15-Jul-19		From 2019 2nd Sem PMR under On-going Procurement Activities	
P195	Laser Printers-Lot 2	MISD	Competitive Bidding	11-Jun-19	13-Jun-19	21-Jun-19	N/A	03-Jul-19	08-Jul-19	17-Jul-19	28-Feb-20	02-Mar-20	08-Mar-20		Corporate Budget	1,785,000.00		1,785,000.00	3,095,097.60	3,095,097.60	COA, Kasehan, PCCI	20-Jun-19	N/A	20-Jun-19	20-Jun-19	15-Jul-19		From 2019 2nd Sem PMR under On-going Procurement Activities	
P195	Thin Client Computers	MISD	Competitive Bidding	08-Aug-19	13-Aug-19	27-Aug-19	N/A	10-Sep-19	10-Sep-19	24-Sep-19	02-Mar-20	05-Mar-20	13-Mar-20		Corporate Budget	1,750,000.00		1,750,000.00	1,706,530.00	1,706,530.00	COA, Kasehan, PCCI	19-Aug-19	N/A	19-Aug-19	19-Aug-19	24-Sep-19		From 2019 2nd Sem PMR under On-going Procurement Activities	
P197	Computer Server	MISD	NP-53.9 - Small Value Procurement	N/A	13-Sep-19	N/A	N/A	N/A	N/A	N/A	26-Dec-19	26-Dec-19	26-Dec-19		Corporate Budget	550,000.00		550,000.00	520,000.00	520,000.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	
P199	12 sets Computer/Desktop	MISD	NP-53.9 - Small Value Procurement	N/A	03-Oct-19	N/A	N/A	N/A	N/A	N/A	04-Dec-19	04-Dec-19	04-Dec-19		Corporate Budget	780,000.00		780,000.00	780,000.00	780,000.00	N/A	N/A	N/A	N/A	N/A	N/A		From 2019 2nd Sem PMR under On-going Procurement Activities	

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P201	Passport Scanner	MISD	NP-53.9 - Small Value Procurement	N/A	03-Oct-19	N/A	N/A	N/A	N/A	N/A	N/A	07-Nov-19	07-Nov-19	07-Nov-19		Corporate Budget	800,000.00	800,000.00		700,000.00		700,000.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities	
P203	Printer Head	MISD	NP-53.9 - Small Value Procurement	N/A	83-Dec-19	N/A	N/A	N/A	N/A	N/A	N/A	06-Feb-20	06-Feb-20	06-Feb-20		Corporate Budget	66,700.00	66,700.00		53,600.00		53,600.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities	
P203	2 units Scanner	MISD	NP-53.9 - Small Value Procurement	N/A	03-Dec-19	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-20	20-Feb-20	20-Feb-20		Corporate Budget	110,000.00		110,000.00		94,000.00		94,000.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities
P205	Memory Ram IPOS 8GB DDR3	MISD	NP-53.9 - Small Value Procurement	N/A	21-Oct-19	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-19	20-Dec-19	20-Dec-19		Corporate Budget	274,000.00	274,000.00		162,000.00		162,000.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities	
P209	Various IT Supplies	MISD	NP-53.9 - Small Value Procurement	N/A	08-Nov-19	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-20	24-Jan-20	24-Jan-20		Corporate Budget	148,116.55	148,116.55		82,668.00		82,668.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities	
Z09	Various IT Supplies for Network Distribution	MISD	NP-53.9 - Small Value Procurement	N/A	02-Oct-19	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-20	21-Feb-20	21-Feb-20		Corporate Budget	419,200.00	419,200.00		213,496.00		213,496.00	N/A	N/A	N/A	N/A	N/A	N/A	From 2019 2nd Sem PMR under On-going Procurement Activities	
P01	Office Supplies	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Feb-20	21-Feb-20	21-Feb-20		Corporate Budget	886,328.00	886,328.00		886,328.00		886,328.00	N/A	N/A	N/A	N/A	N/A	N/A		
P01	Office Supplies	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-20	21-May-20	21-May-20		Corporate Budget	1,006,200.00	1,006,200.00		947,232.00		947,232.00	N/A	N/A	N/A	N/A	N/A	N/A		
P01	Office Supplies	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-May-20	22-May-20	22-May-20		Corporate Budget	46,020.00	46,020.00		46,020.00		46,020.00	N/A	N/A	N/A	N/A	N/A	N/A		
P01	Office Supplies	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-20	27-May-20	27-May-20		Corporate Budget	19,593.60	19,593.60		19,593.00		19,593.00	N/A	N/A	N/A	N/A	N/A	N/A		
P02	27,000 pcs Surgical Facemask & 720 gallons 70 % Alcohol	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-20	26-May-20	26-May-20		Corporate Budget	947,232.00	947,232.00		947,232.00		947,232.00	N/A	N/A	N/A	N/A	N/A	N/A		
P02	157 pcs Face Shield (Ordinary)	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-20	09-Jun-20	09-Jun-20		Corporate Budget	133,450.00	133,450.00		19,593.60		19,593.60	N/A	N/A	N/A	N/A	N/A	N/A		
P02	15 pcs Thermo Gun	Security Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-20	26-May-20	26-May-20		Corporate Budget	46,020.00	46,020.00		46,020.00		46,020.00	N/A	N/A	N/A	N/A	N/A	N/A		
P04	Thermal Transfer Label Size: 1.2 x 1	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	17-Jan-20	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-20	27-Jan-20	27-Jan-20		Corporate Budget	123,500.00	123,500.00		121,800.00		121,800.00	N/A	N/A	N/A	N/A	N/A	N/A		
P05	Thermal Transfer Label Size: 5 x 4	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	17-Jan-20	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-20	27-Jan-20	27-Jan-20		Corporate Budget	133,000.00	133,000.00		133,000.00		133,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P08	Sunlight Lux Resin Ribbon	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	11-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-20	10-Jul-20	10-Jul-20		Corporate Budget	58,250.00	58,250.00		55,000.00		55,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P08	Printer Ribbon DL 3650	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-20	23-Jun-20	23-Jun-20		Corporate Budget	216,000.00	218,000.00		100,000.00		180,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P08	sticker/Labeling	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	15-Jan-20	N/A	N/A	N/A	N/A	N/A	N/A	11-Feb-20	11-Feb-20	11-Feb-20		Corporate Budget	108,000.00	108,000.00		94,200.00		94,200.00	N/A	N/A	N/A	N/A	N/A	N/A		
P08	Office Supplies-1st Quarter	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	82-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	08-Jul-20	08-Jul-20	09-Jul-20		Corporate Budget	195,850.00	195,850.00		155,750.00		155,750.00	N/A	N/A	N/A	N/A	N/A	N/A		
P18	Shipping Manifest	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	87-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-20	08-Mar-20	03-Mar-20		Corporate Budget	240,000.00	240,000.00		210,000.00		210,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P21	Thermal Receipt	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	02-Jun-20	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-20	17-Jul-20	17-Jul-20		Corporate Budget	224,700.00	224,700.00		224,700.00		224,700.00	N/A	N/A	N/A	N/A	N/A	N/A		
P28	Drum Kt 3355	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-20	09-Jun-20	09-Jun-20		Corporate Budget	75,000.00	75,000.00		70,500.00		70,500.00	N/A	N/A	N/A	N/A	N/A	N/A		
P38	Toner TN 3350	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-20	09-Jun-20	09-Jun-20		Corporate Budget	165,000.00	165,000.00		150,000.00		150,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P52	8,000 gallon Purified Water	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	04-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-20	15-Jul-20	15-Jul-20		Corporate Budget	495,000.00	495,000.00		495,000.00		495,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
P54	Petroleum Products (1st Bidding)	Admin Dept.	Competitive Bidding	17-Oct-18	08-Nov-19	21-Nov-19	N/A	03-Dec-19								Corporate Budget	1,158,007.81	1,158,007.81					COA, Kaintan, BPOC	13-Nov-19	N/A	13-Nov-19	13-Nov-19		FAILURE OF BIDDING	

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ANNEX B

Duty Free Philippines Corporation Procurement Monitoring Report as of June 30, 2020

Code (UAOS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-bid	Eligibility Check	Sub/Open of Bids		Bid Eval.
P54	Petroleum Products (2nd Bidding)	Admin Dept.	Competitive Bidding	17-Oct-19	11-Dec-19	19-Dec-20	N/A	10-Jan-20								Corporate Budget	1,158,007.81	1,158,007.81				COA, Kasehah, PCCI	17-Dec-19	N/A	17-Dec-19	17-Dec-19		FAILURE OF BIDDING
P55	4 pcs Carpet Mat (Sanitation)	Admin Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jun-20	17-Jun-20	17-Jun-20		Corporate Budget	30,000.00	30,000.00		25,656.00	25,656.00		N/A	N/A	N/A	N/A	N/A		
P55	315 pcs Face Mask N95	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	12-Feb-20	12-Feb-20		Corporate Budget	31,500.00	31,500.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A		
P55	520 pcs Face Mask N95	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Feb-20	12-Feb-20	12-Feb-20		Corporate Budget	52,000.00	52,000.00		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A		
P55	1,200 pcs Face Mask N95	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-20	06-Mar-20	06-Mar-20		Corporate Budget	144,000.00	144,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A		
P55	120 gallons 70% Isopropyl Alcohol	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-20	11-Mar-20	11-Mar-20		Corporate Budget	18,000.00	18,000.00		16,200.00	16,200.00		N/A	N/A	N/A	N/A	N/A		
P55	50 gallons 75% Solution Alcohol	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-20	13-Mar-20	13-Mar-20		Corporate Budget	25,500.00	25,500.00		25,200.00	25,200.00		N/A	N/A	N/A	N/A	N/A		
P55	288 bottles 70% Isopropyl 500ml	HRMD	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-20	13-Mar-20	13-Mar-20		Corporate Budget	18,720.00	18,720.00		18,072.00	18,072.00		N/A	N/A	N/A	N/A	N/A		
P55	8,000 pcs Generic 3 ply Disposable Surgical Mask	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-20	31-Mar-20	31-Mar-20		Corporate Budget	158,000.00	158,000.00		158,000.00	158,000.00		N/A	N/A	N/A	N/A	N/A		
P55	80 gallons 75% Alcohol	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-20	31-Mar-20	31-Mar-20		Corporate Budget	30,600.00	30,600.00		23,100.00	23,100.00		N/A	N/A	N/A	N/A	N/A		
P55	12 gallons Bleach Xorrox	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-20	08-Apr-20	08-Apr-20		Corporate Budget	1,500.00	1,500.00		1,470.00	1,470.00		N/A	N/A	N/A	N/A	N/A		
P55	50 pcs Face Shield (Heavy Duty)	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	22-Apr-20	22-Apr-20		Corporate Budget	47,500.00	47,500.00		42,500.00	42,500.00		N/A	N/A	N/A	N/A	N/A		
P55	7,650 pcs Disposable 3 Ply Surgical Mask	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	22-Apr-20	22-Apr-20		Corporate Budget	203,520.00	203,520.00		197,425.00	197,425.00		N/A	N/A	N/A	N/A	N/A		
P55	20 gallons Disinfectant Solution	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-20	22-Apr-20	22-Apr-20		Corporate Budget	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A		
P55	Strategic Planning for DFPC Management	HRMD	53.10 - Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	500,000.00	500,000.00		489,650.00	489,650.00		N/A	N/A	N/A	N/A	N/A		
P68	2 units Portable Pressure Washer	Security Dept.	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-20	03-Mar-20	06-Mar-20		Corporate Budget	21,000.00	21,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A		
P68	Strategic Planning for DFPC Board of Directors	HRMD	53.10 - Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	200,000.00	200,000.00		88,521.60	88,521.60		N/A	N/A	N/A	N/A	N/A		
P68	Strategic Planning for DFPC Management	HRMD	53.10 - Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	500,000.00	500,000.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A		
P64	Consulting Service for development of components of performance agreement	HRMD	NP-53.9 - Small Value Procurement	N/A	28-Feb-20	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	700,000.00	700,000.00		658,000.00	658,000.00		N/A	N/A	N/A	N/A	N/A		
P68	Marketing Research and Brand Audit for DFPC	Marketing Dept.	53.1 Two (2) Failed Biddings	N/A	10-Jan-20	N/A	15-Jan-20								Corporate Budget	4,000,000.00	4,000,000.00					COA, Kasehah, PCCI, CDFILCO	N/A	14-Jan-20			FAILURE OF BIDDING	
P102	Lot 1 Security Services for NFM Store, Fireward Warehouses, NAIA 2 & 3 and Luxe MOA	Security Dept.	Competitive Bidding	06-Feb-20	20-Feb-20	27-Feb-20									Corporate Budget	38,078,173.85	38,078,173.85					COA, Kasehah, PCCI	26-Feb-20	N/A			CANCELLED	
P103	Lot 2 Security Services for NFM/EHA Perimeter, Integrated Warehouse & NAIA Terminal 1	Security Dept.	Competitive Bidding	06-Feb-20	20-Feb-20	27-Feb-20									Corporate Budget	34,944,165.60	34,944,165.60					COA, Kasehah, PCCI	26-Feb-20	N/A			CANCELLED	
P106	Security Services for DFPC-Davao	Security Dept.	Competitive Bidding	06-Feb-20	20-Feb-20	27-Feb-20									Corporate Budget	2,108,488.30	2,108,488.30					COA, Kasehah, PCCI	26-Feb-20	N/A			CANCELLED	
P106	Security Services for DFPC-Kalibo	Security Dept.	Competitive Bidding	06-Feb-20	20-Feb-20	27-Feb-20									Corporate Budget	1,076,271.85	1,076,271.85					COA, Kasehah, PCCI	26-Feb-20	N/A			CANCELLED	
P108	Security Services for DFPC-Clark	Security Dept.	Competitive Bidding	06-Feb-20	20-Feb-20	27-Feb-20									Corporate Budget	2,823,265.95	2,823,265.95					COA, Kasehah, PCCI	26-Feb-20	N/A			CANCELLED	

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ANNEX B

Duty Free Philippines Corporation Procurement Monitoring Report as of June 30, 2020

Code (UACSI PAF)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Advs/Post of ID	Pre-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid	Eligibility Check	Sub/Open of Bids		Bid Eval.	Post Qual	Delivery/Completion/Acceptance (if applicable)
P113	Supply and Installation of DFPC CCTV System - Lot 1 (DGOO, FM & EHA Bldg. and NIA 73 Store and Powerhouse BLDG.)	Security Dept.	Competitive Bidding	12-Nov-19	17-Jan-20	28-Jan-20	N/A	18-Feb-20							Corporate Budget	12,209,492.96		12,209,492.96				COA, Kaisahan, PCCI	07-Jan-20	N/A	17-Feb-20				FAILURE OF BIDDING	
P114	Supply and Installation of DFPC CCTV System - Lot 2 (AGIA T1 & T2)	Security Dept.	Competitive Bidding	12-Nov-19	17-Jan-20	28-Jan-20	N/A	18-Feb-20							Corporate Budget	4,950,805.75		4,950,805.75				COA, Kaisahan, PCCI	07-Jan-20	N/A	17-Feb-20				FAILURE OF BIDDING	
P121	18,000 liters Diesel Fuel	FMD	NP-53.9 - Small Value Procurement	N/A	17-Feb-20	N/A	N/A	N/A	N/A	N/A	11-Mar-20	11-Mar-20	11-Mar-20		Corporate Budget	439,000.00	439,000.00		365,500.00	365,500.00		N/A	N/A	N/A	N/A	N/A				
P121	10,000 liters Diesel Fuel	FMD	NP-53.9 - Small Value Procurement	N/A	05-May-20	N/A	N/A	N/A	N/A	N/A					Corporate Budget	310,000.00	310,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A				
P122	Acrylic Sheet for Signage for Covid-19	FMD	NP-53.9 - Small Value Procurement	N/A	28-May-20	N/A	N/A	N/A	N/A	N/A	28-Jun-20	28-Jun-20	28-Jun-20		Corporate Budget	57,000.00	57,000.00		56,220.00	56,220.00		N/A	N/A	N/A	N/A	N/A				
P128	26 pcs LED light bulbs	FMD	NP-53.9 - Small Value Procurement	N/A	15-Jan-20	N/A	N/A	N/A	N/A	N/A	07-Feb-20	07-Feb-20	07-Feb-20		Corporate Budget	376,119.90	376,119.90		358,209.54	358,209.54		N/A	N/A	N/A	N/A	N/A				
P128	Printing of Cibacron	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	05-Feb-20	N/A	N/A	N/A	N/A	N/A	18-Feb-20	18-Feb-20	18-Feb-20		Corporate Budget	81,046.25	81,046.25		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A				
P129	Various electrical supplies	FMD	NP-53.9 - Small Value Procurement	N/A	12-Feb-20	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	56,319.00	56,319.00		48,992.00	48,992.00		N/A	N/A	N/A	N/A	N/A				
P126	6 pcs Flood lights	FMD	NP-53.9 - Small Value Procurement	N/A	18-Feb-20	N/A	N/A	N/A	N/A	N/A	10-Mar-20	10-Mar-20	10-Mar-20		Corporate Budget	90,000.00	90,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A				
P128	Various Construction Materials	FMD	NP-53.9 - Small Value Procurement	N/A	28-Feb-20	N/A	N/A	N/A	N/A	N/A	28-Jun-20	28-Jun-20	28-Jun-20		Corporate Budget	109,250.00	109,250.00		92,125.00	92,125.00		N/A	N/A	N/A	N/A	N/A				
P129	Various ACU Materials for Cigarette Section at Integrated Warehouse	FMD	NP-53.9 - Small Value Procurement	N/A	27-May-20	N/A	N/A	N/A	N/A	N/A	30-Jun-20	30-Jun-20	30-Jun-20		Corporate Budget	87,549.00	87,549.00		69,650.50	69,650.50		N/A	N/A	N/A	N/A	N/A				
P129	Compressors	FMD	NP-53.9 - Small Value Procurement	N/A	05-Jun-20	N/A	N/A	N/A	N/A	N/A	21-Jul-20	21-Jul-20	21-Jul-20		Corporate Budget	168,800.00	168,800.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A				
P138	Repair and Maintenance of Generator Set Integrated Warehouse	FMD	NP-53.9 - Small Value Procurement	N/A	04-Mar-20	N/A	N/A	N/A	N/A	N/A	28-Jul-20	28-Jul-20	28-Jul-20		Corporate Budget	244,043.53	244,043.53		244,043.53	244,043.53		N/A	N/A	N/A	N/A	N/A				
P172	Renovation of DFPC Provincial Store Outlets-Lot 2 (Iloilo) 2ND BIDDING	FMD	Competitive Bidding	29-Nov-19	04-Feb-20	12-Feb-20	N/A	28-Feb-20							Corporate Budget	2,145,648.63	2,145,648.63					COA, Kaisahan, PCCI, PCAI	05-Feb-20	N/A	05-Feb-20	05-Feb-20			CANCELLATION OF BIDDING	
P173	Renovation of DFPC Provincial Store Outlets-Lot 1 (Bacolod) 2ND BIDDING	FMD	Competitive Bidding	28-Nov-19	04-Feb-20	12-Feb-20	N/A	28-Feb-20							Corporate Budget	1,929,263.97	1,929,263.97					COA, Kaisahan, PCCI, PCAI	05-Feb-20	N/A	05-Feb-20	05-Feb-20			FAILURE OF BIDDING	
P174	Supply and Installation of Air Conditioning Units at DFPC Canteen	FMD	Competitive Bidding	23-Jan-20	24-Jan-20	31-Jan-20	N/A	20-Feb-20	20-Feb-20	09-Mar-20					Corporate Budget	1,189,996.00		1,189,996.00				COA, Kaisahan, PCCI	28-Jan-20	N/A	17-Feb-20	17-Feb-20	06-Mar-20			CANCELLATION OF BIDDING
P175	One year Maintenance of Landscaping at DFPC Luxe	FMD	NP-53.9 - Small Value Procurement	N/A	25-Feb-20	N/A	N/A	N/A	N/A	N/A	30-Jun-20				Corporate Budget	480,000.00	480,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A				
P181	Supply and Installation of UPS System	MIS-ICTD	53.1 Two (2) Failed Bidding	29-Oct-19	29-Feb-20	N/A	N/A	04-Mar-20	04-Mar-20						Corporate Budget	2,000,000.00		2,000,000.00				COA, Kaisahan, PCCI	N/A	N/A	28-Feb-20	28-Feb-20			FAILURE OF NEGOTIATION	
P194	1 unit NAS External Storage 8-sets computer tablet	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A					Corporate Budget	248,000.00	248,000.00					N/A	N/A	N/A	N/A	N/A			FAILED	
P195	2 units Speaker-Sound Bars	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A					Corporate Budget	165,810.00	165,810.00					N/A	N/A	N/A	N/A	N/A	N/A			FAILED
P219	Leased Line Internet - Secondary	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	25-Feb-20	N/A	N/A	N/A	N/A	N/A	25-Jun-20	25-Jun-20	25-Jun-20		Corporate Budget	528,000.00	528,000.00		488,000.00	488,000.00		N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of Procurement Activities																121,777,986.76	101,447,692.05	20,330,294.71												
Total Contract Price of Procurement Activities Conducted																			9,886,504.37	9,886,504.37	0.00									
Total Savings (Total Alloted Budget - Total Contract Price)																111,891,482.39														

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ANNEX B
Duty-Free Philippines Corporation Procurement Monitoring Report as of June 30/2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	Proc (P17)			Contract Cost (2020)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pra-Proc Conference	Advs/Post of IB	Pra-bid	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection A Acceptance	Total	LOOE	CO	Total	MOOE	CO	List of Invited Observers	Pra-bid	Eligibility Check	Sub/Open of Bids		Bid Eval.	Post Qual	Delivery/Completion/Acceptance (if applicable)															
ON-GOING PROCUREMENT ACTIVITIES																																													
P04	Thermal Transfer Label Size: 1.2 x 1	ADMIN	NP-53.9 - Small Value Procurement	N/A	16-Jun-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	130,625.00	130,625.00					N/A	N/A	N/A	N/A	N/A																		
P05	Thermal Transfer Label Size: 5 x 4	ADMIN	NP-53.9 - Small Value Procurement	N/A	16-Jun-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	130,625.00	130,625.00					N/A	N/A	N/A	N/A	N/A																		
P18	Sales Invoice for Store Outlets	ADMIN	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	84,250.00	84,250.00					N/A	N/A	N/A	N/A	N/A																		
P19	100 000 pcs Shopping Card for Franchising	ADMIN	NP-53.9 - Small Value Procurement	N/A	11-Mar-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	200,000.00	200,000.00					N/A	N/A	N/A	N/A	N/A																		
P26	Drum Kit MS51WD/DR3455	ADMIN	NP-53.9 - Small Value Procurement	N/A	11-Mar-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	77,349.00	77,349.00					N/A	N/A	N/A	N/A	N/A																		
P38	Toner MS5100N/TN3448	ADMIN	NP-53.9 - Small Value Procurement	N/A	11-Mar-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	135,800.00	135,800.00					N/A	N/A	N/A	N/A	N/A																		
P50	Money Counter	ADMIN	NP-53.9 - Small Value Procurement	N/A	07-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	60,000.00	60,000.00					N/A	N/A	N/A	N/A	N/A																		
P59	Various IT Supplies	Admin Dept.	NP-53.9 - Small Value Procurement	N/A	07-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	65,841.10	65,841.10	0.00				N/A	N/A	N/A	N/A	N/A	N/A	FAILED																
P66	Lease of TV Kosak w/ 55" LCD Display	Marketing Dept	NP-53.9 - Small Value Procurement	N/A	17-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	160,000.00	160,000.00					N/A	N/A	N/A	N/A	N/A																		
P96	Wheel Chair	Security Dept.	NP-53.9 - Small Value Procurement	N/A	16-Jun-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	80,000.00	80,000.00					N/A	N/A	N/A	N/A	N/A																		
P104	Security Services for DFPC-Cebu Mactan	Security Dept.	Competitive Bidding	06-Jan-20	20-Jan-20	29-Jan-20	N/A	19-Feb-20	19-Feb-20	06-Mar-20						Corporate Budget	6,630,001.60	6,630,001.60					COA, Kausaban, PCCI	22-Jan-20	N/A	17-Feb-20	17-Feb-20	08-Mar-20																	
P119	Garbage Hauling Services	FMD	Competitive Bidding	26-Feb-20	09-Mar-20	03-Jul-20	N/A	17-Jul-20								Corporate Budget	1,800,000.00	1,800,000.00					COA, Kausaban, PCCI	30-Jun-20	N/A	30-Jun-20	30-Jun-20	19-Aug-20																	
P128	12000 pcs Plastic Padlock Steel	FMD	NP-53.9 - Small Value Procurement	N/A	25-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	51,000.00	51,000.00					N/A	N/A	N/A	N/A	N/A																		
P128	Paint Materials	FMD	NP-53.9 - Small Value Procurement	N/A	25-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	111,550.00	111,550.00					N/A	N/A	N/A	N/A	N/A																		
P129	19 pcs floodlights & bulbs	FMD	NP-53.9 - Small Value Procurement	N/A	15-Jun-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	270,000.00	270,000.00					N/A	N/A	N/A	N/A	N/A																		
P129	Supply and Installation of Rubber Paver	FMD	NP-53.9 - Small Value Procurement	N/A	18-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	582,400.00	582,400.00					N/A	N/A	N/A	N/A	N/A																		
P198	32 pcs Memory RAM	MIS-ICTO	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	696,000.00	696,000.00					N/A	N/A	N/A	N/A	N/A																		
P203	One Lot Installation of PA/9GM Cabling System	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	07-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	985,000.00	985,000.00					N/A	N/A	N/A	N/A	N/A																		
P204	EHA Network Infrastructure Rehabilitation & Upgrade	MIS-ICTD	Competitive Bidding	14-Aug-19	02-Sep-19	24-Sep-19	N/A	16-Oct-19	16-Oct-19	29-Oct-19						Corporate Budget	3,000,000.00	3,000,000.00					COA, Kausaban, PCCI	11-Sep-19	N/A	14-Oct-19	14-Oct-19	25-Oct-19																	
P253	2 lots Software license	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	136,130.00	136,130.00					N/A	N/A	N/A	N/A	N/A																		
P253	1 lot Software-Creative Cloud License	MIS-ICTD	NP-53.9 - Small Value Procurement	N/A	24-Feb-20	N/A	N/A	N/A	N/A	N/A						Corporate Budget	68,100.00	68,100.00					N/A	N/A	N/A	N/A	N/A																		
Total Allotted Budget of On-going Procurement Activities																	17,734,662.70	17,734,662.70																											

Recommended by:

JOEL R. PEREZ
BAC Chairperson

AIMEE P. CALICO
BAC Vice-Chairperson

JOVITA J. CRUZ
BAC Member

CECILIA M. SARMIENTO
BAC Member

VICTORIA Y. REYES
BAC Member

Approved by:

VICENTE PELAGIO A. ANGALA
Chief Operating Officer