

Duty Free Philippines Corporation
Annual Procurement Plan for FY 2022

Note : Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brie
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES and MATERIALS EXPENSES													
A. Available at Procurement Service													
P01	Common-Use Supplies available at Procurement Service	Admin. Dept.	NO	NP-53.5 Agency-to-Agency	Quarterly				Corporate Budget	861,718.95	861,718.95		
B. Not-Available at Procurement Service													
P02	Office Supplies	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	738,530.76	738,530.76		
P03	Paper Products (1st Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	613,250.00	613,250.00		
P04	Paper Products (2nd Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	613,250.00	613,250.00		
P05	Medical Supplies 1st Semester (COVID Supplies)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	554,400.00	554,400.00		
P06	Medical Supplies 2nd Semester (COVID Supplies)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	554,400.00	554,400.00		
P07	Janitorial Supplies	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	166,478.40	166,478.40		
P08	Consumable Items (1st Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	962,349.30	962,349.30		
P09	Consumable Items (2nd Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	962,349.30	962,349.30		
P10	Warehouse Supplies (1st Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	554,620.00	554,620.00		
P11	Warehouse Supplies (2nd Semester)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	554,620.00	554,620.00		
P12	Printed Paper Products w/ DFPC Logo (Q2)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	198,962.50	198,962.50		
P13	Printed Paper Products w/ DFPC Logo (Q3)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	198,962.50	198,962.50		
P14	Printed Paper Products w/ DFPC Logo (Q4)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	198,962.50	198,962.50		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P15	Accountable Forms / RA9184 Books	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	539,260.00	539,260.00		
P16	Printed Plastic Card w/ DFPC Logo	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	357,500.00	357,500.00		
P17	Purified Drinking Water with Dispenser (January to June)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	Semi- Annual				Corporate Budget	534,600.00	534,600.00		
P18	Purified Drinking Water with Dispenser (July to December)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	Semi- Annual				Corporate Budget	534,600.00	534,600.00		
P19	Petroleum Products	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	1,228,530.73	1,228,530.73		
P20	Hygiene Products	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	764,412.00	764,412.00		
P21	Fuel, Oil & Lubricants	FMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed				Corporate Budget	2,000,000.00	2,000,000.00		
SEMI-EXPENDABLE EXPENSES													
P22	Security Items	Security Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	498,000.00	498,000.00		
P23	IT Peripherals (1st Semester)	ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	585,000.00	585,000.00		
P24	IT Peripherals (2nd Semester)	ICTD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	585,000.00	585,000.00		
P25	Furniture	ICTD - TSG / SOD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	135,500.00	135,500.00		
P26	Thermohyrometer	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	52,500.00	52,500.00		
FIXED ASSET EXPENSES													
P27	Folding Tent	Security Dept.	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	120,000.00		120,000.00	
REPAIR and MAINTENANCE													
P28	Machinery & Equipment	Admin. Dept./Logistics/Security/SOD	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	569,350.04	569,350.04		
P29	Machinery & Equipment (1st Semester)	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	1,293,467.18	1,293,467.18		
P30	Machinery & Equipment (2nd Semester)	FMD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,293,467.18	1,293,467.18		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P31	Machinery & Equipment (3rd Semester)	FMD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,293,467.18	1,293,467.18		
P32	Machinery & Equipment (4th Semester)	FMD	NO	NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	1,293,467.18	1,293,467.18		
P33	Furniture and Fixtures	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	335,000.00	335,000.00		
P34	Leasehold Improvements (1st Semester)	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	588,987.50	588,987.50		
P35	Leasehold Improvements (2nd Semester)	FMD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	588,987.50	588,987.50		
P36	Motor Vehicles	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	850,000.00	850,000.00		
P37	IT Equipment / Software - FMD	FMD	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	60,000.00	60,000.00		
P38	Motor Vehicles (Admin & SOD)	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	as needed				Corporate Budget	853,737.93	853,737.93		
INSURANCE SERVICES													
P39	Customs Warehousing Bonds	Imports	NO	Competitive Bidding	January	January	March	March	Corporate Budget	9,430,870.10	9,430,870.10		
RENTAL/LEASE EXPENSES													
P40	Rental of Photocopying Machines	Admin. Dept.	NO	NP-53.9 - Small Value Procurement	January	n/a	March	March	Corporate Budget	756,000.00	756,000.00		
P41	Warehouse Rental (Cold Storage)	WOD	NO	NP-53.10 Lease of Real Property and Venue	January	January	March	March	Corporate Budget	120,109,877.66	120,109,877.66		
P42	Forklift	WOD	YES	Competitive Bidding	January	January	March	March	Corporate Budget	5,997,600.00	5,997,600.00		
ADVERTISING EXPENSES													
P43	Ads and Promo - Radio/TV/BB/Signages	Marketing	NO	Competitive Bidding	February	March	June	June	Corporate Budget	15,650,000.00	15,650,000.00		
PROFESSIONAL SERVICES													
P43	Consultant Services - ISO	GSD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	900,000.00	900,000.00		
P44	Consultant - FMD	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	January	January	Corporate Budget	360,000.00	360,000.00		
P45	Consultant - SOD	SOD	NO	NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	1,000,000.00	1,000,000.00		
ENVIRONMENTAL/SANITARY SERVICES													

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P46	Garbage Hauling Services for FM, Integrated Warehouse and Luxe	FMD	NO	Competitive Bidding	May	June	August	August	Corporate Budget	2,966,400.00	2,966,400.00		
P47	Pest Control Head Office, Fiestamall, Luxe & Cebu)	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	449,692.20	449,692.20		
P48	Pest Control NAIA T1, T2, T3	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	704,520.00	704,520.00		
P49	Termite Control - Luxe	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	810,000.00	810,000.00		
SECURITY SERVICES													
P50	Lot 1 - NFM Store/FW, NAIA Terminal 2, 3 and Luxe Duty Free	Security Dept.	NO	Competitive Bidding	February	March	May	May	Corporate Budget	33,065,988.48	33,065,988.48		
P51	Lot 2 - NFM EHA/Perimeter, Integrated Warehouse & NAIA Terminal 1	Security Dept.	NO	Competitive Bidding	February	March	May	May	Corporate Budget	32,392,341.12	32,392,341.12		
P52	Lot 3 - Clark Int'l. Airport Outlet	Security Dept.	NO	Competitive Bidding	February	February	April	April	Corporate Budget	1,974,204.70	1,974,204.70		
P53	Lot 4 - Security Services for other Store Outlets (Kalibo, Bacolod, Iloilo)	Security Dept.	NO	Competitive Bidding	March	March	July	July	Corporate Budget	2,589,266.18	2,589,266.18		
P54	Mactan-Cebu International Airport	Security Dept.	NO	Competitive Bidding	July	July	August	August	Corporate Budget	9,083,068.80	9,083,068.80		
P55	Hilton	Security Dept.	NO	Competitive Bidding	March	April	May	May	Corporate Budget	1,179,880.75	1,179,880.75		
JANITORIAL SERVICES													
P56	Janitorial Services for DFPC Manila (Fiestamall Store and EHA Building)	Admin. Dept.	NO	Competitive Bidding	April	May	June	June	Corporate Budget	13,707,705.37	13,707,705.37		
P57	Janitorial Services for DFPC Manila (NAIA Terminal Stores 1, 2 & 3, DFPC Luxe and Integrated Warehouse)	Admin. Dept.	NO	Competitive Bidding	April	May	June	June	Corporate Budget	16,805,588.62	16,805,588.62		
P58	Janitorial Services for Outlets (Clark, Bacolod, Iloilo, Kalibo & Davao)	Admin. Dept.	NO	Competitive Bidding	April	May	June	June	Corporate Budget	1,952,204.44	1,952,204.44		
P59	Janitorial Services for Cebu	Admin. Dept.	YES	Competitive Bidding	August	September	October	October	Corporate Budget	1,672,866.28	1,672,866.28		
OTHER GENERAL SERVICES													
P60	Landscape maintenance of DFPC Luxe	FMD	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	494,400.00	494,400.00		

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P61	CCTV Operators	Security Dept.	NO	Competitive Bidding	January	January	February	February	Corporate Budget	5,750,589.60	5,750,589.60		
INFRASTRUCTURE PROJECTS (RENOVATION)													
P62	Renovation of Atrium and Exit Lobby - Fiestamall	FMD	NO	Competitive Bidding	March	April	May	May	Corporate Budget	4,500,000.00		4,500,000.00	
P63	Renovation of Electronics and Toys Section - Fiestamall	FMD	YES	Competitive Bidding	November	December	January	January	Corporate Budget	6,000,000.00		6,000,000.00	
P64	Renovation of DFP Store at Davao International Airport	FMD	YES	Competitive Bidding	November	December	January	January	Corporate Budget	3,000,000.00		3,000,000.00	
P65	Construction of store at NAIA T2 Arrival Area 1	FMD	YES	Competitive Bidding	November	December	January	January	Corporate Budget	2,000,000.00		2,000,000.00	
P66	Construction of store at NAIA T2 Arrival Area 2	FMD	YES	Competitive Bidding	November	December	January	January	Corporate Budget	2,000,000.00		2,000,000.00	
P67	Construction of Store at DMIA (LIPAD) - Arrival Area	FMD	NO	Competitive Bidding	March	April	May	May	Corporate Budget	6,250,000.00		6,250,000.00	
P68	Construction of Store at DMIA (LIPAD) - Departure Area	FMD	NO	Competitive Bidding	March	April	May	May	Corporate Budget	6,250,000.00		6,250,000.00	
P69	Construction of DFP Store at Departure (extension) Kalibo Int'l Airport	FMD	NO	Competitive Bidding	January	January	February	February	Corporate Budget	7,500,000.00		7,500,000.00	
P70	Construction of Store at Bacolod Int'l Airport	FMD	NO	Competitive Bidding	June	July	August	August	Corporate Budget	2,500,000.00		2,500,000.00	
P71	Construction of DFP Store at Iloilo Int'l Airport	FMD	NO	Competitive Bidding	June	July	August	August	Corporate Budget	2,500,000.00		2,500,000.00	
REPLACEMENT OF STORE FAÇADE / LOGO													
P72	Ramp - NAIA T1, Gate 1, 16 / NAIA T3 Landside, Arrival, Arrival Immigration	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	910,000.00		910,000.00	
P73	MCIA T1 Airport Vilalge / MCIAT2 Arrival, Departure	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	450,000.00		450,000.00	
P74	Departure - Kalibo / Arrival - Clark / Departure - Clark	FMD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	260,000.00		260,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL EXPENDITURES (CAPEX)													
A. Hardware / IT Equipments (POS terminals, desktops, laptops, printers, UPS, peripherals, etc)													
P75	Rackmount Server (Store Se	MISD-ICTD	NO	Competitive Bidding	February	March	April	April	Corporate Budget	1,100,000.01		1,100,000.01	
P76	Store Server UPS (2-3 KVA)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	August	n/a	September	September	Corporate Budget	135,000.00		135,000.00	
P77	Desktop Computers	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	700,000.00		700,000.00	
P78	Laser Printers	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	380,000.00		380,000.00	
P79	Dotmatrix Printers	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	350,000.00		350,000.00	
P80	Network and Communication	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	400,000.00		400,000.00	
P81	Wireless Infrastructure Update	MISD-ICTD	NO	Competitive Bidding	January	n/a	April	April	Corporate Budget	1,300,000.00		1,300,000.00	
P82	Scanner / Reader (Passport, MSRV)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	130,000.00		130,000.00	
P83	Biometric Door Access	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	150,000.00		150,000.00	
P84	SATA Hard Disk	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	50,000.00		50,000.00	
P85	Point of Sales (POS) Terminals / Peripherals	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	900,000.00		900,000.00	
P86	Wide Format Printer	FMD	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	25,000.00		25,000.00	
P87	Iguard	ESD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	128,000.00		128,000.00	
B. Leasehold Improvement													
P88	Main Warehouse Network Infrastructure	MISD-ICTD	NO	Competitive Bidding	January	n/a	March	March	Corporate Budget	2,000,000.00		2,000,000.00	
P89	IT Infrastructure and Equipment MAC (Movement-Addition-Changes)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	Semi- Annual				Corporate Budget	500,000.00		500,000.00	
P90	Disaster Recovery	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	500,000.00		500,000.00	

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MAINTENANCE and OTHER OPERATING EXPENDITURES													
A. Communications/Subscription													
P91	Wide Area Network 1 year renewal	MISD-ICTD	NO	Competitive Bidding	January	February	April	April	Corporate Budget	2,228,952.00	2,228,952.00		
P92	Luxe WAN connection (1 year)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	125,400.00	125,400.00		
P93	Leased Line Internet (Primary 1 year; Redundant 1 yr)	MISD-ICTD	NO	Competitive Bidding	January	February	April	April	Corporate Budget	1,774,300.00	1,774,300.00		
P94	SD WAN / Back-up WAN Connection (1 year)	MISD-ICTD	NO	Competitive Bidding	January	February	April	April	Corporate Budget	2,000,000.00	2,000,000.00		
P95	OCOO DSL	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	57,600.00	57,600.00		
B. Software Licenses/ Tools/ Utilities (Office Computing/Security/Database/Operating System/Management/Monitoring Tools, Etc.)													
P96	Manage Engine Desktop Central Licenses (1 year renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	600,000.00	600,000.00		
P97	Maintenance Agreement for AD Manager (1 year renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	450,000.00	450,000.00		
P98	Endpoint Security Solution (1 year Subscription)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	600,000.00	600,000.00		
P99	Embedded Security Anti-Virus for POS Terminals (1 year renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	500,000.00	500,000.00		
P100	Anti-Virus for Virtual Machine (1 year renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	500,000.00	500,000.00		
P101	Email Protection & Security Anti-Spam (1 year renewal)	MISD-ICTD	NO	Competitive Bidding	July	August	October	October	Corporate Budget	1,100,000.00	1,100,000.00		
P102	Business Intelligence Subscription (1 year renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	80,000.00	80,000.00		
P103	SSL Certificate	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	130,000.00	130,000.00		
P104	Team Viewer Subscription (1 year Renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	150,000.00	150,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P105	Office365 Subscription (1 year renewal - 1st Batch)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	600,000.00	600,000.00		
P106	Web Hosting Subscription	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00	500,000.00		
P107	Back-up Solutions Services License (1 year subscription)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	250,000.00	250,000.00		
P108	Creative Cloud License Subscription	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	75,000.00	75,000.00		
P109	Dataloss Prevention Tool (1 year Renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	1,000,000.00	1,000,000.00		
P110	Firewall Subscription (1 year Renewal)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	1,000,000.00	1,000,000.00		
P111	Rainbow License Subscription	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	29,600.00	29,600.00		
P112	Communication Network License	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	200,000.00	200,000.00		
P113	Database / Application Licenses / OS / CAL License	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P114	Privilege Access Management Solutions	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
P115	Firewall Analytics	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	February	n/a	August	August	Corporate Budget	500,000.00	500,000.00		
C. Repair and Maintenance Agreement													
P116	Maintenance and Service Agreement (Dell Blade Servers) 1st Semester	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	1,274,650.00	1,274,650.00		
P117	Maintenance and Service Agreement (Dell Blade Servers) 2nd Semester	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,274,650.00	1,274,650.00		
P118	Maintenance and Service Agreement (Dell Store MR Servers)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	July	October	Corporate Budget	1,000,000.00	1,000,000.00		
P119	Maintenance and Service Agreement (SAN Storage)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	July	October	Corporate Budget	1,000,000.00	1,000,000.00		


Duty Free Philippines Corporation
Annual Procurement Plan for FY 2022


Note : Indicative

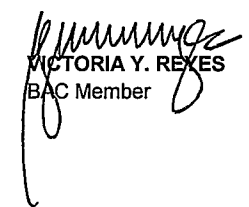
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P120	Maintenance and Service Agreement (Vmware)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	July	October	Corporate Budget	500,000.00	500,000.00		
P121	Software Maintenance Services (MDAX2012)	MISD-ICTD	NO	Direct Contracting	January	April	July	October	Corporate Budget	10,000,000.00	10,000,000.00		
P122	Maintenance and Service Agreement (ICT Data Center UPS)	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	200,000.00	200,000.00		
P123	PABX Maintenance - Luxe Duty Free	MISD-ICTD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	50,000.00	50,000.00		
P124	IBM Machine	SOAD	NO	NP-53.9 - Small Value Procurement	March	n/a	June	June	Corporate Budget	750,000.00	750,000.00		
P125	VQPOS Maintenance Agreement	SOAD	NO	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	300,000.00	300,000.00		
P126	UPS Maintenance	SOAD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	40,000.00	40,000.00		
P127	Point of Sales Terminals	SOAD	NO	Competitive Bidding	January	n/a	February	February	Corporate Budget	1,500,000.00	1,500,000.00		
P128	IT Equipment / Software - ESD	ESD	NO	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	60,000.00	60,000.00		
										391,758,904.94	338,770,904.93	52,988,000.01	


Recommended by:


JOEL B. PEREZ
BAC Chairperson


AIMEE P. CALICO
BAC Vice-Chairperson


CECILIA M. SARMIENTO
BAC Member


VICTORIA Y. REYES
BAC Member


SHELLEY S. SANICO
BAC Member

Approved / Disapproved by:


VICENTE PEÑALGA A. ANCALA
Chief Operating Officer