

DUTY FREE PHILIPPINES
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES and MATERIALS EXPENSES													
A. Available at Procurement Service													
P01	Common-Use Supplies available at Procurement Service	Admin. Dept.		NP-53.5 Agency-to-Agency	Quarterly				Corporate Budget	3,280,677.47	3,280,677.47		
B. Not-Available at Procurement Service													
P02	Writing Materials	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	101,784.00	101,784.00		
P03	Tagging Supplies Size: 1.2 x 1			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	487,200.00	487,200.00		
P04	Tagging Supplies Size: 5 x 4			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	532,000.00	532,000.00		
P05	Safety Seal & Wax Ribbon Supplies			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	53,200.00	53,200.00		
P06	Janitorial Supplies			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	588,780.00	588,780.00		
P07	Office Supplies - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	516,021.08	516,021.08		
P08	Office Supplies - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	516,021.08	516,021.08		
P09	Office Supplies - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	516,021.08	516,021.08		
P10	Office Supplies - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	516,021.08	516,021.08		
P11	Office Equipment			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	35,600.00	35,600.00		
P12	Janitorial Services			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	24,360.00	24,360.00		
P13	Paper Products			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	243,624.00	243,624.00		
P14	Computer Supplies			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	635,857.00	635,857.00		
P15	Electrical Supplies			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	26,144.00	26,144.00		
P16	Cleaning Equipment & Supplies			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	231,193.50	231,193.50		
P17	Writing Paper Products			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	437,520.00	437,520.00		
P18	Computer Form			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	560,520.00	560,520.00		
P19	Thermal Receipt-Paper - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	293,750.00	293,750.00		
P20	Thermal Receipt-Paper - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	293,750.00	293,750.00		
P21	Thermal Receipt-Paper - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	293,750.00	293,750.00		

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P22	Thermal Receipt-Paper - 4th Quarter	Admin. Dept:		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	293,750.00	293,750.00		
P23	Fuser Kit			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	182,000.00	182,000.00		
P24	PF Kit			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	18,432.00	18,432.00		
P25	Drum Kit - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	397,010.00	397,010.00		
P26	Drum Kit - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	397,010.00	397,010.00		
P27	Drum Kit - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	397,010.00	397,010.00		
P28	Drum Kit - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	397,010.00	397,010.00		
P29	Laser Unit and UPS Fuse Tube			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	50,400.00	50,400.00		
P30	Ink Film			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	34,740.00	34,740.00		
P31	Ink Cartridge - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	373,081.00	373,081.00		
P32	Ink Cartridge - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	373,081.00	373,081.00		
P33	Ink Cartridge - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	373,081.00	373,081.00		
P34	Ink Cartridge - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	373,081.00	373,081.00		
P35	Inkjet			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	20,320.00	20,320.00		
P36	Maintenance Kit			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	39,440.00	39,440.00		
P37	Toner Cartridge - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	293,505.00	293,505.00		
P38	Toner Cartridge - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	293,505.00	293,505.00		
P39	Toner Cartridge - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	293,505.00	293,505.00		
P40	Toner Cartridge - 4th Quarter			NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	293,505.00	293,505.00		
P41	Photoconductor			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	18,000.00	18,000.00		
P42	Ribbon Cartridge Oki		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	514,629.60	514,629.60			
P43	Ribbon Cartridge Pearl		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	600,000.00	600,000.00			
P44	Tally Ribbon		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	60,000.00	60,000.00			
P45	Printer Head		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	12,000.00	12,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P46	Printed Paper Products w/ DFPC Logo - 1st Quarter	Admin. Dept.	NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	455,873.00	455,873.00		
P47	Printed Paper Products w/ DFPC Logo - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	455,873.00	455,873.00		
P48	Printed Paper Products w/ DFPC Logo - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	455,873.00	455,873.00		
P49	Printed Paper Products w/ DFPC Logo - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	455,873.00	455,873.00		
P50	Printed Plastic Card w/ DFPC Logo		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	915,200.00	915,200.00		
P51	Purified Drinking Water with Dispenser - 1st Semester		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	544,500.00	544,500.00		
P52	Purified Drinking Water with Dispenser - 2nd Semester		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	544,500.00	544,500.00		
P53	Petroleum Products		NP-53.14 - Direct Retail Purchase	Monthly				Corporate Budget	1,158,007.81	1,158,007.81		
SEMI-EXPENDABLE EXPENSES												
P54	Office Furnitures & Fixtures	Admin. Dept.	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	560,298.72	560,298.72		
P55	Public, Safety, Tools & Equipment etc.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	657,000.00	657,000.00		
P56	Office Equipment		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	78,900.00	78,900.00		
P57	IT Peripherals - 1st Quarter		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	271,375.00	271,375.00		
P58	IT Peripherals - 2nd Quarter		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	271,375.00	271,375.00		
P59	IT Peripherals - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	271,375.00	271,375.00		
P60	IT Peripherals - 4th Quarter		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	271,375.00	271,375.00		
P61	Books		NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	12,525.00	12,525.00		
P62	Supplies, Tools & Equipment Expenses	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	196,713.00	196,713.00			
FIXED ASSET EXPENSES												
P63	Office Furnitures & Fixtures	Admin. Dept.	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	420,762.00		420,762.00	
P64	Electric Typewriter	WOD	NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	35,000.00		35,000.00	
P65	Weighing Scale	Clinic	NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	20,000.00		20,000.00	
P66	Books	HRMD-Proper	NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	30,000.00		30,000.00	
RENTAL SERVICES												
P67	Photocopying Machine - one (1) year	Admin. Dept.	NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	746,675.52	746,675.52		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR and MAINTENANCE												
P68	Furniture and Fixtures	Admin. Dept.	NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	135,920.04	135,920.04		
P69	Motor Vehicles		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	655,307.64	655,307.64		
TRANSPORTATION												
P70	Service Vehicle (7 units)	Admin. Dept.	Competitive Bidding	April	April	June	June	Corporate Budget	9,266,250.00		9,266,250.00	
P71	Service Vehicle (7 units)		Competitive Bidding	October	October	December	December	Corporate Budget	9,266,250.00		9,266,250.00	
P72	Service Vehicle (1 unit)		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	885,000.00		885,000.00	
PROFESSIONAL SERVICES												
P73	Consultant for GSD-Proper	GSD	NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	900,000.00	900,000.00		
P74	Consultant for FMD		NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	360,000.00	360,000.00		
P75	Consultant for SOD-Proper & Mactan	SOD	NP-53.7 - Negotiated Procurement	Semi-Annual				Corporate Budget	693,772.08	693,772.08		
P76	Consultant for MIS-ICTD - 1st Semester	MISD	NP-53.7 - Negotiated Procurement	January	n/a	March	March	Corporate Budget	900,000.00	900,000.00		
P77	Consultant for MIS-ICTD - 2nd Semester		NP-53.7 - Negotiated Procurement	July	n/a	September	September	Corporate Budget	900,000.00	900,000.00		
P78	Consultant for HRMD-Proper - 1st Semester	HRMD	NP-53.7 - Negotiated Procurement	January	n/a	March	March	Corporate Budget	750,000.00	750,000.00		
P79	Consultant for HRMD-Proper - 2nd Semester		NP-53.7 - Negotiated Procurement	July	n/a	September	September	Corporate Budget	750,000.00	750,000.00		
P80	Lease of venue for Strategic Planning for DFPC Board of Director/Management		NP-53.10 - Negotiated Procurement	February	n/a	April	April	Corporate Budget	700,000.00	700,000.00		
P81	Consulting Service for development of components of performance agreement		NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	700,000.00	700,000.00		
MARKETING CAMPAIGN & MEDIA PLAN												
P82	Marketing Campaign & Media Plan	Marketing	Competitive Bidding	February	February	April	April	Corporate Budget	20,950,000.00	20,950,000.00		
P83	Advertising		Competitive Bidding	February	February	April	April	Corporate Budget	10,000,000.00	10,000,000.00		
P84	Comprehensive Market Research		Agency to Agency	n/a	n/a	March	April	Corporate Budget	4,000,000.00	4,000,000.00		
P85	OOH Advertisement		NP-50-Direct Contracting	January	n/a	January	January	Corporate Budget	4,000,000.00	4,000,000.00		
P86	NAIA-T3 Airport Advertising Slots		Direct Contracting 50c	February	n/a	March	March	Corporate Budget	3,427,200.00	3,427,200.00		
LEASE OF REAL ESTATE												

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P87	Warehouse with Cold Storage Facility	WOD	NP-53.10 - Negotiated Procurement	March	n/a	April	April	Corporate Budget	132,615,150.00	132,615,150.00		
PUBLIC SAFETY, TOOLS and EQUIPMENT etc.												
P88	Self-Contain Breathing Apparatus	Security Dept.	NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	250,000.00		250,000.00	
P89	Firemen's Suit		NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	50,000.00		50,000.00	
P90	Folding Tent		NP-53.7 - Negotiated Procurement	August	n/a	October	October	Corporate Budget	90,000.00		90,000.00	
P91	Sound Systems (Amplifier & Speaker)		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	625,000.00		625,000.00	
P92	Hand Pallet	PD Dept.	NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	25,000.00		25,000.00	
P93	Hydraulic Lifter	FMD	Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00		1,500,000.00	
P94	Demolition Hammer	FMD	NP-53.9 - Small Value Procurement	January	n/a	March	March	Corporate Budget	36,000.00		36,000.00	
P95	Ceiling Mounted Industrial Electric Fan		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	400,000.00		400,000.00	
P96	Data Center Cooling System ACU 2.5	MIS-ICTD	NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	225,000.00		225,000.00	
SECURITY SERVICES												
P97	Lot 2 Security Services for NFM/ EHA Perimeter, Integrated Warehouse & NAIA Terminal 1	Security Dept.	Competitive Bidding	May	May	July	July	Corporate Budget	34,944,165.60	34,944,165.60		
P98	Security Services for DFPC-Cebu Mactan		Competitive Bidding	November	November	January	January	Corporate Budget	8,630,001.60	8,630,001.60		
P99	Security Services for DFPC-Davao		Competitive Bidding	May	May	July	July	Corporate Budget	1,955,936.40	1,955,936.40		
P100	Security Services for DFPC-Kalibo		Competitive Bidding	May	May	July	July	Corporate Budget	1,211,668.56	1,211,668.56		
P101	Security Services for DFPC-Iloilo		Competitive Bidding	February	February	April	April	Corporate Budget	685,378.68	685,378.68		
P102	Security Services for DFPC-Bacolod		Competitive Bidding	March	March	May	May	Corporate Budget	720,853.08	720,853.08		
P103	Security Services for DFPC-Clark		Competitive Bidding	March	March	May	May	Corporate Budget	3,355,988.76	3,355,988.76		
CCTV PROJECT												
P104	Upgrading of CCTV System at NAIA, T1	Security Dept.	NP-53.9 - Small Value Procurement	June	n/a	August	August	Corporate Budget	80,000.00		80,000.00	
P105	Upgrading of CCTV System at NAIA, T3		NP-53.9 - Small Value Procurement	June	n/a	August	August	Corporate Budget	500,000.00		500,000.00	
P106	Upgrading of CCTV System at Integrated Warehouse		NP-53.9 - Small Value Procurement	August	n/a	October	October	Corporate Budget	500,000.00		500,000.00	

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P107	Supply and Installation of DFPC CCTV System - Lot 1 (OCCO, FM & EHA Bldg. and NAIA T3 Store and Powerhouse BLDG.)	Security Dept.	Competitive Bidding	January	January	March	March	Corporate Budget	12,209,492.96		12,209,492.96	
P108	Supply and Installation of DFPC CCTV System - Lot 2 (MCIA T1 & T2)		Competitive Bidding	January	January	March	March	Corporate Budget	4,950,805.75		4,950,805.75	
P109	Supply & Installation of CCTV System at Iloilo		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	590,000.00		590,000.00	
P110	Supply & installation of CCTV System at Bacolod		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	590,000.00		590,000.00	
P111	Supply & installation of CCTV System at Kalibo		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	950,000.00		950,000.00	
JANITORIAL SERVICES												
P112	Janitorial Services for DFPC Outlet Stores	Admin. Dept.	NP-53.9 - Small Value Procurement	March	n/a	May	May	Corporate Budget	678,255.19	678,255.19		
SUPPLIES and MATERIALS EXPENSES												
P113	Fuel, Oil & Lubricants	FMD	NP-53.14 - Direct Retail Purchase	Semi-Annual				Corporate Budget	2,000,000.00	2,000,000.00		
P114	Semi Expendable Equipment		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	318,413.00	318,413.00		
P115	Autocad Licenses		NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	396,420.00	396,420.00		
P116	Other General Services		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	480,000.00	480,000.00		
P117	2.5 ACU (ICTD War Room) For verification ECI		NP-53.9 - Small Value Procurement	March	March	April	April	Corporate Budget	20,000.00		20,000.00	
P118	Ceiling Mounted Industrial Electric Fan High Volume Low Speed		NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	400,000.00		400,000.00	
P119	Engineering Supplies - 1st Quarter		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	770,144.20	770,144.20		
P120	Engineering Supplies - 2nd Quarter		NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	770,144.20	770,144.20		
P121	Engineering Supplies - 3rd Quarter		NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	770,144.20	770,144.20		
P122	Engineering Supplies - 4th Quarter		NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	770,144.20	770,144.20		
P123	Creative Supplies - 1st Quarter		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	559,645.12	559,645.12		
P124	Creative Supplies - 2nd Quarter		NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	559,645.12	559,645.12		
P125	Creative Supplies - 3rd Quarter	NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	559,645.12	559,645.12			
P126	Creative Supplies - 4th Quarter	NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	559,645.12	559,645.12			
PREVENTIVE MAINTENANCE												

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				Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P127	Air-conditioning Unit EHA, Integrated Warehouse	FMD	NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	900,000.00	900,000.00		
P128	Air-conditioning Unit Fiestamall		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	168,000.00	168,000.00		
P129	Generator Set Integrated Warehouse, NAIA T-3, DFPC Luxe, Kalibo		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	535,380.00	535,380.00		
P130	Air-conditioning Unit NAIA T-1, NAIA T-3		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	186,000.00	186,000.00		
P131	Chiller NAIA T-3		NP-50 - Direct Contracting	Monthly				Corporate Budget	1,800,000.00	1,800,000.00		
P132	Air-conditioning Unit Outlets (Clark, Bacolod, Mactan T-1 & T-2, Davao, Kalibo, Iloilo)		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	484,000.00	484,000.00		
P133	Air-conditioning Unit DFPC SM LUXE		NP-53.9 - Small Value Procurement	Monthly				Corporate Budget	660,000.00	660,000.00		
REPAIR and MAINTENANCE												
P134	Air-conditioning Unit EHA, Integrated Warehouse	FMD	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	891,046.84	891,046.84		
P135	Generator Set Integrated Warehouse		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	244,043.53	244,043.53		
P136	Air-conditioning Unit Fiestamall		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	669,008.79	669,008.79		
P137	Air-conditioning Unit NAIA T-1, NAIA T-3		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	157,600.00	157,600.00		
P138	Air-conditioning Unit Outlets (Clark, Bacolod, Mactan T-1 & T-2, Davao, Kalibo, Iloilo)		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	283,200.00	283,200.00		
P139	Air-conditioning Unit DFPC SM LUXE		NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	316,800.00	316,800.00		
P140	Operation and Maintenance Chiller NAIA T-3		Competitive Bidding	June	June	August	August	Corporate Budget	4,200,000.00	4,200,000.00		
P141	Escalator DFPC Luxe		NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	384,000.00	384,000.00		
P142	Thermo		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	38,220.00	38,220.00		
P143	Emergency Repair		NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	69,782.94	69,782.94		
P144	Leasehold (Exhaust System Canteen)		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	9,000.00	9,000.00		
INFRASTRUCTURE PROJECTS (RENOVATION)												
P145	Business center - DFPC-FM	FMD	Competitive Bidding	April	April	June	June	Corporate Budget	2,500,000.00		2,500,000.00	
P146	Installation of LED wall at Atrium - DFPC-FM		Competitive Bidding	April	April	June	June	Corporate Budget	3,000,000.00		3,000,000.00	
P147	Installation of elevator at Atrium - DFPC-FM		Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00		4,000,000.00	

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DUTY FREE PHILIPPINES
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P148	Renovation of Exit Lobby/ Promo Counter /BOC - DFPC-FM	FMD		Competitive Bidding	December	December	February	February	Corporate Budget	3,000,000.00		3,000,000.00	
P149	Replacement of cashier counter(10 units @ 80K/unit) - DFPC-FM		NP-53.9 - Small Value Procurement	April	April	June	June	Corporate Budget	800,000.00		800,000.00		
P150	Repair of Roll-up Door - DFPC-FM		NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	100,000.00		100,000.00		
P151	Repair of Glass Door - DFPC-FM		NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	100,000.00		100,000.00		
P152	Supply and Installation of feeder line for IT Server Room EHA Bldg.		NP-53.9 - Small Value Procurement	n/a	February	March	March	Corporate Budget	345,000.00		345,000.00		
P153	Supply and Installation of 2 units lighted parking signage		NP-53.9 - Small Value Procurement	n/a	n/a	March	March	Corporate Budget	50,000.00		50,000.00		
P154	Tables and Cabinet DFPC-Luxe		NP-53.9 - Small Value Procurement	n/a	n/a	February	February	Corporate Budget	50,000.00		50,000.00		
P155	Construction of cr at Multi purpose Bldg		Competitive Bidding	July	July	September	September	Corporate Budget	1,200,000.00		1,200,000.00		
P156	Repainting of room/ table-IAD		NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	60,000.00		60,000.00		
P157	Repair of flooring of Treasury Dept.		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	60,000.00		60,000.00		
P158	Renovation of ICTD Rooms		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	80,000.00		80,000.00		
P159	Renovation of gym		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	400,000.00		400,000.00		
P160	Renovation of daycare		NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	150,000.00		150,000.00		
P161	Renovation of Gate 1 & 16 Façade		NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	600,000.00		600,000.00		
P162	Additional Capital Outlay for DFPC-Hilton Clark	Competitive Bidding	July	July	September	September	Corporate Budget	1,270,000.00		1,270,000.00			

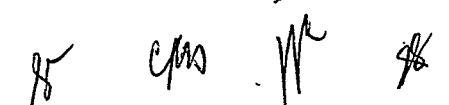
CAPITAL EXPENDITURES (CAPEX)

A. Hardware / IT Equipments (POS terminals, desktops, laptops, printers, UPS, peripherals, etc)													
P163	Point of Sales (POS) - 2nd Quarter	MIS-ICTD		NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	900,000.00		900,000.00	
P164	Point of Sales (POS) - 3rd Quarter		NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	900,000.00		900,000.00		
P165	Rackmount Servers		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	900,000.00		900,000.00		
P166	Blade Server for AX		Competitive Bidding	April	April	June	June	Corporate Budget	1,800,000.00		1,800,000.00		
P169	Desktop Computers		Competitive Bidding	April	April	June	June	Corporate Budget	11,875,000.00		11,875,000.00		
P172	Thin Client Computers		Competitive Bidding	April	April	June	June	Corporate Budget	1,650,000.00		1,650,000.00		
P175	Laptop Computers		Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00		1,500,000.00		
P178	Server UPS (2-3 KVA)		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	300,000.00		300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P179	Data Center UPS	MIS-ICTD		NP-53.1 - Two Failed Biddings	January	January	March	March	Corporate Budget	2,000,000.00		2,000,000.00	
P180	Printers			NP-53.9 - Small Value Procurement	January	January	March	March	Corporate Budget	1,000,000.00		1,000,000.00	
P181	Printers - 2nd Quarter			Competitive Bidding	April	April	June	June	Corporate Budget	1,600,000.00		1,600,000.00	
P182	Printers - 3rd Quarter			Competitive Bidding	July	July	September	September	Corporate Budget	1,600,000.00		1,600,000.00	
P183	San Storage - 1st Quarter			Competitive Bidding	January	January	March	March	Corporate Budget	3,100,000.00		3,100,000.00	
P184	Disaster Recovery - 1st Quarter			Competitive Bidding	January	January	March	March	Corporate Budget	4,000,000.00		4,000,000.00	
P185	Document Scanner			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	750,000.00		750,000.00	
P186	Passport Scanner - 1st Quarter			NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	1,000,000.00		1,000,000.00	
P187	Passport Scanner - 2nd Quarter			NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	1,000,000.00		1,000,000.00	
P188	Passport Scanner - 3rd Quarter			NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	1,000,000.00		1,000,000.00	
P189	MSRW / Barcode / QR / RFID Reader			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	1,000,000.00		1,000,000.00	
P190	Multi Media Projectors			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	600,000.00		600,000.00	
P191	Network Devices			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	800,000.00		800,000.00	
P192	Phones SIP / IP / Digital /Analog			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	200,000.00		200,000.00	
P193	Biometric Door Access			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	300,000.00		300,000.00	
P194	Video Conference Units			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	400,000.00		400,000.00	
P195	Video Analytics			NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	1,000,000.00		1,000,000.00	
P196	IT Peripherals & Tools		NP-53.9 - Small Value Procurement	Quaterly				Corporate Budget	1,000,000.00		1,000,000.00		
B. Leasehold Improvement													
P197	Main Data Center Cooling System - PACU	MIS-ICTD		Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00		4,000,000.00	
P198	Main Data Center Fire Prevention System			Competitive Bidding	April	April	June	June	Corporate Budget	2,000,000.00		2,000,000.00	
P200	DFPC Clark (Sun Valley) IT Infrastructure			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	450,000.00		450,000.00	
P201	Fiestamall Public Address and Background Music			Competitive Bidding	June	June	August	August	Corporate Budget	2,615,000.00		2,615,000.00	
P202	EHA Network Infrastructure Rehabilitation & Upgrade			Competitive Bidding	June	June	August	August	Corporate Budget	3,000,000.00		3,000,000.00	



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				Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P203	Data Center Distribution Switch Upgrade	MIS-ICTD	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	419,200.00		419,200.00	
P204	DFPC-T2 Arrival Renovation IT Infrastructure		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	600,000.00		600,000.00	
P205	DFPC-T1 Infrastructure		Competitive Bidding	April	April	June	June	Corporate Budget	2,000,000.00		2,000,000.00	
P207	Integrated Warehouse PABX		Competitive Bidding	Semi-Annual				Corporate Budget	500,000.00		500,000.00	
P208	DFPC Integrated Warehouse Network Infrastructure (Main Warehouse Network)		Competitive Bidding	July	July	September	September	Corporate Budget	2,000,000.00		2,000,000.00	
P210	DFPC Power House Network Infrastructure		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	900,000.00		900,000.00	
P211	Network Infrastructure /Communication Equipment MAC (Movement Addition Chargers)		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	1,000,000.00		1,000,000.00	
C. Repair & Maintenance												
P212	Network Infrastructure	MIS-ICTD	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	900,000.00	900,000.00		
P213	Communication/Network Equipment		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	400,000.00	400,000.00		
B. Maintenance and Other Operating Expenditures												
A. Communications / Subscription												
P214	Wide Area Network (2 yrs.)	MIS-ICTD	Competitive Bidding	July	July	September	September	Corporate Budget	4,052,640.00	4,052,640.00		
P215	DFPC-Luxe WAN Connection (2 yrs.)		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	250,800.00	250,800.00		
P216	DSL (OFW Center and Fiestamall) - 2 years		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	540,000.00	540,000.00		
P217	Leased Line Internet - Primary		Competitive Bidding	July	July	September	September	Corporate Budget	806,400.00	806,400.00		
P218	Leased Line Internet - Secondary		Competitive Bidding	July	July	September	September	Corporate Budget	528,000.00	528,000.00		
P219	Leased Line Internet - Tertiary		Competitive Bidding	July	July	September	September	Corporate Budget	879,600.00	879,600.00		
P220	Web Hosting Subscription - Annual		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	450,000.00	450,000.00		
P221	Back-up WAN Connection - 2 years - 1st Quarter		Competitive Bidding	July	n/a	September	September	Corporate Budget	4,000,000.00	4,000,000.00		
P222	Audio Streaming Services		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	24,000.00	24,000.00		
P223	Unified Communication Services		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	80,000.00	80,000.00		
P224	SD WAN Services - 1st Quarter		Competitive Bidding	January	January	March	March	Corporate Budget	3,000,000.00	3,000,000.00		
P225	Collaboration Tools (Annual)		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	120,000.00	120,000.00		

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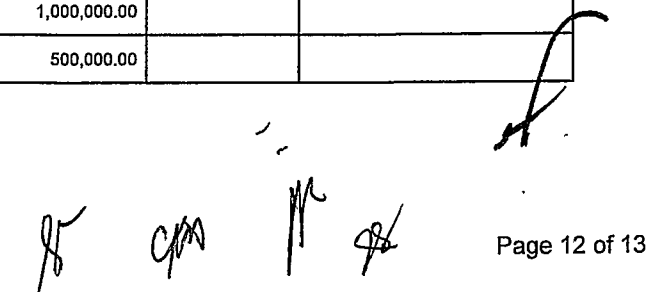
DUTY FREE PHILIPPINES
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. Application Software/Licenses													
B.1 Dynamics AX Additional Licenses													
P226	Store Server Licenses	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	325,000.00	325,000.00		
P227	Task Device Cal			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	525,000.00	525,000.00		
P228	Functional User Cal		Competitive Bidding	April	April	June	June	Corporate Budget	2,070,000.00	2,070,000.00			
B.2 Software License													
P229	Store Server licenses	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	65,000.00	65,000.00		
P230	Functional User Cal - 1st Quarter			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	690,000.00	690,000.00		
P231	Functional User Cal - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	690,000.00	690,000.00		
P232	Functional User Cal - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	690,000.00	690,000.00		
C. Software Licenses (Office Computing/Security/Database/Operating System/Management/ Monitoring Tools, etc.)													
P233	Communication/Network Licence	MIS-ICTD		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	500,000.00	500,000.00		
P234	Manage Engine Desktop Central Licenses			NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	800,000.00	800,000.00		
P235	Database and Application Licenses		Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00	1,500,000.00			
P236	Business Intelligence			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	76,000.00	76,000.00		
P237	SQL Server Enterprise for BI		Competitive Bidding	April	April	June	June	Corporate Budget	1,500,000.00	1,500,000.00			
P238	MS Office 365/Exchange online		Competitive Bidding	April	April	June	June	Corporate Budget	1,585,000.00	1,585,000.00			
P239	Windows OS and Windows CAL License			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	900,000.00	900,000.00		
P240	Encryption Tools - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	June	June	Corporate Budget	800,000.00	800,000.00		
P241	Encryption Tools - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	800,000.00	800,000.00		
P242	Email Protection & Security - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	750,000.00	750,000.00		
P243	Email Protection & Security - 3rd Quarter			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	750,000.00	750,000.00		
P244	Endpoint Security Solution - 1 yr. Subscription			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	550,000.00	550,000.00		
P245	Storagecraft License MA Renewal			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	400,000.00	400,000.00		
P246	IT Monitoring Tool - 1st semester		Competitive Bidding	January	January	February	February	Corporate Budget	2,000,000.00	2,000,000.00			

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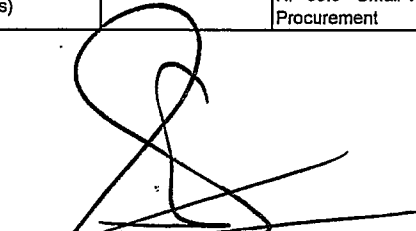
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P248	IT Monitoring Tool - 2nd semester	MIS-ICTD		Competitive Bidding	July	July	August	August	Corporate Budget	2,000,000.00	2,000,000.00		
P250	Microsoft Teams License			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	300,000.00	300,000.00		
P251	Software Audit Management Tool			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,000,000.00	1,000,000.00		
P252	Application Monitoring Tool			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P253	Document Management System			NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	450,000.00	450,000.00		
D. Services Agreement													
P254	PBX - Integrated Warehouse	MIS-ICTD		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	70,000.00	70,000.00		
P255	Renewal of Maintenance Agreement for AD Manager			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	800,000.00	800,000.00		
P256	Maintenance and Service Agreement (HP Servers)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	440,000.00	440,000.00		
P257	Maintenance and Service Agreement (Dell Blade Servers)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	450,000.00	450,000.00		
P258	Maintenance and Service Agreement (Dell Store RM Servers)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00	500,000.00		
P259	Maintenance and Service Agreement (SAN Storage)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P260	Maintenance and Service Agreement (Vmware)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	422,293.33	422,293.33		
P261	Maintenance and Service Agreement (Firewall Services)			Competitive Bidding	April	April	June	June	Corporate Budget	4,000,000.00	4,000,000.00		
P262	Software Maintenance Services (MDAX 2012)			Competitive Bidding	January	January	March	March	Corporate Budget	12,000,000.00	12,000,000.00		
P263	MS Dynamics Annual Software Assurance (MDAX ASA)			Competitive Bidding	January	January	March	March	Corporate Budget	6,000,000.00	6,000,000.00		
P264	Maintenance and Service Agreement (IBM)			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	650,000.00	650,000.00		
P265	Maintenance and Service Agreement (ANSI)			NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	300,000.00	300,000.00		
P266	Maintenance and Service Agreement (AS/400 UPS)			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	30,000.00	30,000.00		
P267	HRIS Implementation Services - 2nd Quarter			NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	1,000,000.00	1,000,000.00		
P268	HRIS Implementation Services - 3rd Quarter		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	1,000,000.00	1,000,000.00			
P269	Vulnerability Assessment		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00	500,000.00			




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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G. Training											
P270	IT Staff Training - 1st Quarter	MIS-ICTD	NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	400,000.00	400,000.00		
P271	IT Staff Training - 2nd Quarter		NP-53.9 - Small Value Procurement	April	April	June	June	Corporate Budget	400,000.00	400,000.00		
P272	IT Staff Training - 3rd Quarter		NP-53.9 - Small Value Procurement	July	July	August	August	Corporate Budget	400,000.00	400,000.00		
P273	IT Staff Training - 4th Quarter		NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	400,000.00	400,000.00		
P274	IT Training (For End-Users)		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	108,000.00	108,000.00		
									473,691,365.99	350,352,605.28	123,338,760.71	

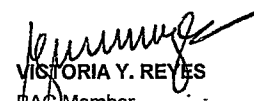
Recommended by:


JOEL R. PEREZ
 BAC Chairperson



AIMEE F. CALICO
 BAC Vice-Chairperson


JOVITA J. CRUZ
 BAC Member


CECILIA M. SARMIENTO
 BAC Member


VICTORIA Y. REYES
 BAC Member

Approved by:


VICENTE PELAGIO A. ANGALA
 Chief Operating Officer