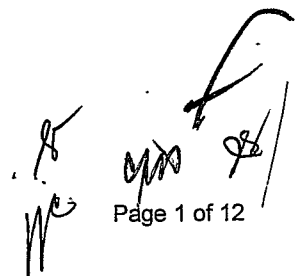


DUTY FREE PHILIPPINES
2ND SUPPLEMENTAL - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES and MATERIALS EXPENSES												
P01	Common Use Supplies available at Procurement Service	Admin. Dept.	NP-53.5 Agency-to-Agency	Quarterly				Corporate Budget	4,556,863.09	4,556,863.09		
P02	Common Use Supplies not available at Procurement Service		Shopping 52.1b	Quarterly				Corporate Budget	1,500,000.00	1,500,000.00		
P03	Common Use Supplies not available at Procurement Service		Shopping 52.1b	Quarterly				Corporate Budget	1,000,000.00	1,000,000.00		
P04	Common Use Supplies not available at Procurement Service		Shopping 52.1b	Quarterly				Corporate Budget	1,000,000.00	1,000,000.00		
P05	Common Use Supplies not available at Procurement Service		Competitive Bidding	Quarterly				Corporate Budget	8,734,379.03	8,734,379.03		
P06	Printed Paper Products w/ DFPC Logo		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	440,000.00	440,000.00		
P07	Printed Paper Products w/ DPFC Logo - 1st Qtr. 2019		Shopping 52.1b	Quarterly				Corporate Budget	162,000.00	162,000.00		
P08	Thermal Transfer Label		Shopping 52.1b	Quarterly				Corporate Budget	389,500.00	389,500.00		
P09	Various Office Supplies		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	1,537,102.00	1,537,102.00		
P10	Flags		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	66,000.00	66,000.00		
P11	Hygiene Products		Shopping 52.1b	Quarterly				Corporate Budget	233,256.00	233,256.00		
P12	Garbage Bags		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	60,000.00	60,000.00		
P13	Change Fund Bag		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	59,000.00	59,000.00		
P14	Thermal Receipt Paper		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	940,100.00	940,100.00		
P15	Thermal Transfer Label		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	256,500.00	256,500.00		
P16	Purified Drinking Water Supply and Delivery with Dispenser		Shopping 52.1b	Semi-Annual				Corporate Budget	970,200.00	970,200.00		
P17	Purified Drinking Water Supply and Delivery with Dispenser		NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	990,000.00	990,000.00		
P18	Hygiene Products		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	179,520.00	179,520.00		
P19	Office Equipment		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	939,699.42	939,699.42		
P20	Semi-Expendable Machinery and Equipment - 1st Semester		Competitive Bidding	January	February	April	April	Corporate Budget	1,173,075.73		1,173,075.73	
P21	Semi-Expendable Machinery and Equipment - 2nd Semester		Competitive Bidding	July	August	October	October	Corporate Budget	1,173,075.73		1,173,075.73	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P22	Supervisory Chair	Admin. Dept.		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	260,000.00		260,000.00	
P23	Clerical Table			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	375,000.00		375,000.00	
P24	Clerical Chair			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	225,000.00		225,000.00	
P25	Mobile Pedestal			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	165,000.00		165,000.00	
P26	Filing Cabinet - 4 drawers			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	225,000.00		225,000.00	
P27	Filing Cabinet - Horizontal 3 drawers			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	300,000.00		300,000.00	
P28	Filing Cabinet - Horizontal 2 drawers			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	350,000.00		350,000.00	
P29	Fax Machine			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	60,000.00		60,000.00	
P30	Typewriter			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	75,000.00		75,000.00	
P31	Electric Typewriter			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	75,000.00		75,000.00	
P32	Cashiers Stool Chairs			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	510,000.00		510,000.00	
P33	Telephone Apparatus			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	40,000.00		40,000.00	
P34	Paper Shredder			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	70,000.00		70,000.00	
P35	Industrial Fan			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	60,000.00		60,000.00	
P36	Electric Stand Fan			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	35,000.00		35,000.00	
P37	Furniture and Fixtures			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	236,475.00		236,475.00	
P38	Petroleum Products			Competitive Bidding	September	October	December	December	Corporate Budget	1,158,007.81	1,158,007.81	-00	
RENTAL SERVICES													
P39	Photocopying Machine	Admin. Dept.		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	19,200.00	19,200.00	-00	
REPAIR and MAINTENANCE													
P40	Furniture and Fixtures			NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	392,000.00		392,000.00	
TRANSPORTATION SERVICES													
P41	Service Vehicle	GSD		Competitive Bidding	July	August	October	October	Corporate Budget	15,298,502.00		15,298,502.00	Fifteen (15) units
P42	Service Vehicle	GSD		53.1-Two-Failed Biddings	January	February	June	June	Corporate Budget	1,597,498.00		1,597,498.00	

DUTY FREE PHILIPPINES
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRUCKING & FORKLIFT SERVICES												
P43	Trucking Services for 2 years	PD Dept.	Competitive Bidding	September	October	December	December	Corporate Budget	16,674,420.00	16,674,420.00		
P44	Forklift Services for 2 years	WOD	Competitive Bidding	September	October	December	December	Corporate Budget	11,999,999.75	11,999,999.75		
DRUG, MEDICAL SUPPLIES and EQUIPMENT												
P45	Medicines & Medical Supplies	Clinic	NP-53.9 - Small Value Procurement	Semi-Annual				Corporate Budget	352,564.00	352,564.00		
P46	Medical Equipment (Weighing Scale and Oloscope)	Clinic	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	93,000.00		93,000.00	
P47	Self-Contain Breathing Apparatus	Security Dept.	NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	250,000.00		250,000.00	
PROFESSIONAL SERVICES												
P48	Consultant for DPFC	OCOO-Proper	NP-53.7 - Negotiated Procurement	As Needed				Corporate Budget	6,492,000.00	6,492,000.00		
P49	Consultant for HRMD	HRMD	NP-53.9 - Small Value Procurement	As Needed				Corporate Budget	624,000.00	624,000.00		
P50	Consultant for Marketing	Marketing Dept.	Competitive Blidding	As Needed				Corporate Budget	14,897,800.00	14,897,800.00		
P51	Event Organizer for Luxe Grand Launch		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	395,000.00	395,000.00		
P52	Consultant for FMD	FMD	NP-53.7 - Negotiated Procurement	Monthly				Corporate Budget	360,000.00	360,000.00		
P53	Surveillance Audits ISO 9001:2015	GSD	Direct Contracting 50b	March	n/a	June	June	Corporate Budget	206,000.00	206,000.00		
P54	Customer Satisfaction & Market Survey	SOD	NP-53.9 - Negotiated Procurement	June	n/a	July	July	Corporate Budget	1,000,000.00	1,000,000.00		
ADVERTISING, SIGNAGE and PROMOTION												
P55	NAIA Terminal 3 Airport Advertising Spots	Marketing Dept.	Direct Contracting 50c	October	November	November	November	Corporate Budget	3,427,300.00	3,427,300.00		
P56	Lease of Billboard Space at NAIA Petron		Direct Contracting 50c	October	November	November	November	Corporate Budget	1,008,000.00	1,008,000.00		
PUBLIC SAFETY, SUPPLIES, TOOLS and EQUIPMENT etc.												
P57	Hand Pallet	PD Dept.	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	150,000.00		150,000.00	
P58	Plastic Pallet	WOD	NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	456,000.00	456,000.00		
P59	Safety Shoes		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	224,000.00	224,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P60	Security Supplies	Security Dept.	NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	279,115.00	279,115.00		
P61	Various Painting Materials		Shopping 52.1b	April	n/a	May	May	Corporate Budget	81,115.00	81,115.00		
P62	Security Safety & Equipment Supply		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	382,800.00		382,800.00	
P63	Wheel Chair		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	30,000.00		30,000.00	
P64	Folding Tent		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	80,000.00		80,000.00	
P65	Parking Management-System	Security Dept.	Competitive Bidding	July	July	September	September	Corporate Budget	1,800,000.00		1,800,000.00	
P66	Supply and Installation of Walk-Thru Detector		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	496,000.00		496,000.00	
P67	Fire Extinguisher		Shopping 52.1b	January	n/a	March	March	Corporate Budget	993,973.66		993,973.66	
P68	Rescue Equipments (Boat)		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	770,200.00		770,200.00	
P69	one (1) lot Supply and Installation of Portable Guardhouse at DFPC-Luxe		NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	965,000.00		965,000.00	
SECURITY SERVICES												
P70	Security Services for NFM Store, NAIA Terminal 2, NAIA Terminal 3 Airside/Landside & Luxe Duty Free (Lot 1)	Security Dept.	Competitive Bidding	February	March	May	May	Corporate Budget	37,090,814.55	37,090,814.55		
P71	Security Services for EHA/Perimeter, Integrated Warehouse & NAIA Terminal 1 (Lot 2)		Competitive Bidding	February	March	May	May	Corporate Budget	37,048,538.43	37,048,538.43		
P72	CCTV Operators (NFM, NAIA Terminal 1, NAIA Terminal 3, Luxe Duty Free & Integrated Warehouse)		Competitive Bidding	February	March	May	May	Corporate Budget	5,614,607.03	5,614,607.03		
P73	Security Services for DFPC-Iloilo		NP-53.9 - Small Value Procurement	February	March	May	May	Corporate Budget	602,980.00	602,980.00		
P74	Security Services for DFPC-Clark		Competitive Bidding	June	July	September	September	Corporate Budget	2,607,932.30	2,607,932.30		
P75	Security Services for DFPC-Bacolod		NP-53.9 - Small Value Procurement	March	April	June	June	Corporate Budget	636,771.70	636,771.70		
P76	Security Services for DFPC-Davao		Competitive Bidding	June	July	September	September	Corporate Budget	1,955,936.45	1,955,936.45		
P77	Security Services for DFPC-Kalibo		Competitive Bidding	February	March	May	May	Corporate Budget	989,668.30	989,668.30		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CCTV PROJECT												
P78	Supply & Installation of CCTV System at Integrated Warehouse	Security Dept.	Competitive Bidding	August	September	November	November	Corporate Budget	1,354,131.90		1,354,131.90	
P79	Supply & Installation of CCTV System at DFPC Store Locations (Kalibo, Iloilo, Bacolod)		Competitive Bidding	May	June	August	August	Corporate Budget	3,041,793.36		3,041,793.36	
P80	Supply & Installation of CCTV System at DFPC Store Locations (Panglao, Palawan, Hilton-Clark)		Competitive Bidding	January	February	April	April	Corporate Budget	2,901,654.00		2,901,654.00	
P81	Supply & Installation of CCTV System at DFPC Store Locations and Head Office (Fiestamall & EHA Bldg. Fire Exit, NAIA T1 & T3)		Competitive Bidding	April	May	July	July	Corporate Budget	3,107,012.08		3,107,012.08	
P82	Upgrading of CCTV System at DFPC-Fiestamall	Security Dept.	NP-53.9 - Small Value Procurement	February	n/a	April	April	Corporate Budget	350,000.00		350,000.00	
P83	Electronic Article Surveillance at DFPC T3 Level 1		Competitive Bidding	July	August	October	October	Corporate Budget	3,399,000.00		3,399,000.00	
P84	CCTV Systems for DFPC Clark Store		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	573,006.00		573,006.00	
P85	Supply & Installation of CCTV System at DFPC-Luxe		Competitive Bidding	March	October	June	June	Corporate Budget	1,550,035.33		1,550,035.33	
SUPPLIES, TOOLS and EQUIPMENT EXPENSES												
P86	Engineering Supplies	FMD	Competitive Bidding	Quarterly				Corporate Budget	6,734,638.80	6,734,638.80		
P87	Engineering Supplies		Shopping 52.1b	June	n/a	July	July	Corporate Budget	457,300.00	457,300.00		
P88	Various Engineering Supplies		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	559,800.00	559,800.00		
P89	Camera and Supplies		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	249,899.00		249,899.00	
P90	Creative Supplies-Marking Film		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	80,000.00	80,000.00		
P91	Diesel Fuel (14,000ltrs.)		NP-53.9 - Small Value Procurement	As Needed				Corporate Budget	616,000.00	616,000.00		
P92	Diesel Fuel (10,000ltrs.)		Shopping 52.1b	June	n/a	June	June	Corporate Budget	420,000.00	420,000.00		
P93	Cordless Drill		Shopping 52.1b	March	n/a	June	March	Corporate Budget	92,000.00		92,000.00	
P94	Five (5) pcs Dust and Moisture Control Mats		Shopping 52.1b	January	n/a	February	February	Corporate Budget	64,000.00	64,000.00		
P95	Rental Services of Air Deodorizer		NP-53.9 - Small Value Procurement	January	n/a	April	April	Corporate Budget	78,000.00	78,000.00		
P96	Workstation Computer Set for Interior Design		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	240,000.00		240,000.00	
P97	2 units Vacuum Pump		NP-53.9 - Small Value Procurement	May	n/a	December	December	Corporate Budget	76,000.00		76,000.00	
P98	Cordless Drill		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	92,000.00		92,000.00	
P99	Misting Fan 15 Units		NP-53.9 - Small Value Procurement	July	n/a	September	September	Corporate Budget	504,925.00		504,925.00	
P100	Shopping Cart/Basket	SOD-T3	NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	631,800.00	631,800.00		

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SANITATION and MAINTENANCE SERVICES												
P101	Garbage Hauling	FMD	Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	3,108,000.00	3,108,000.00		
P102	Air Deodorizer Rental		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	78,000.00	78,000.00		
P103	DFPC Davao International Airport Store		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	239,547.00	239,547.00		
P104	Repair and Maintenance of Chiller 1 at DFPC-T3		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	470,000.00	470,000.00		
P105	Repair and Maintenance of Chiller 2 at DFPC-T3		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	470,000.00	470,000.00		
P106	Repair and Maintenance of Chiller 3 at DFPC-T3		NP-53.9 - Small Value Procurement	May	n/a	June	June	Corporate Budget	470,000.00	470,000.00		
P107	Preventive Maintenance & Technical Analysis of Generator Set at Integrated Warehouse		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	55,100.00	55,100.00		
P108	Preventive Maintenance of 75 Ceiling Cassette Aircon at DFPC Luxe		NP-53.9 - Small Value Procurement	July	n/a	August	August	Corporate Budget	710,000.00	710,000.00		
P109	Pest Control Davao Store	FMD	NP-53.9 - Small Value Procurement	August	n/a	October	October	Corporate Budget	66,000.00	66,000.00		
P110	Pest Control Fiestamall Store		NP-53.9 - Small Value Procurement	January	n/a	May	May	Corporate Budget	239,547.00	239,547.00		
P111	Preventive Maintenance of Passenger Elevator at Luxe		NP-53.9 - Small Value Procurement	December	n/a	December	December	Corporate Budget	70,800.00	70,800.00		
JANITORIAL SERVICES												
P112	Janitorial Services Store Outlets	FMD	NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	754,541.04	754,541.04		
INFRASTRUCTURE PROJECTS (RENOVATION)												
P113	Two (2) units Signage at DFPC NAIA Terminal 3 Arrival Area		NP-53.9 - Small Value Procurement	March	n/a	May	May	Corporate Budget	150,000.00		150,000.00	
P114	Two (2) units Signage at DFPC NAIA Terminal Departure Area		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	150,000.00		150,000.00	
P115	Directional Signage at DFPC SM Luxe Store		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	87,000.00		87,000.00	

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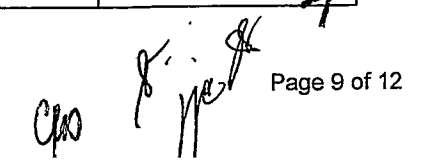
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P116	Supply & Installation of Airconditioning Units (Employment Record Section, Admin. Dept., ODCOO-Admin, Canteen, Business Center, Executive Lounge)	FMD	NP-53.9 - Small Value Procurement	February	n/a	February	February	Corporate Budget	994,421.82		994,421.82	
P117	Supply & Installation of Ceiling Suspended and Wall Mounted Aircon at Davao Visitors Center		Competitive Bidding	January	February	April	April	Corporate Budget	1,210,000.00		1,210,000.00	
P118	Supply and Installation of three (3) units Floor Mounted Inverter Type		NP-53.9 - Small Value Procurement	October	n/a	December	December	Corporate Budget	701,532.00		701,532.00	
P119	Renovation of DFPC Fiestamall-Phase 1		Competitive Bidding	December 2018	January	March	March	Corporate Budget	12,388,558.99		12,388,558.99	
P120	Fiestamall Building Accent Lighting		Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	2,500,000.00		2,500,000.00	
P121	Construction of Marahuyo by Go Local at DFPC-Luxe		Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	2,077,153.01		2,077,153.01	
P122	Electronics Area at Fiestamall Store		Competitive Bidding	January	February	March	April	Corporate Budget	5,000,000.00		5,000,000.00	
P123	Toys Section at Fiestamall Store		Competitive Bidding	February	March	May	May	Corporate Budget	6,000,000.00		6,000,000.00	
P124	Fiestamall Exit/Lobby		Competitive Bidding	October 2018	November 2018	January	January	Corporate Budget	2,500,000.00		2,500,000.00	
P125	Fiestamall Main Gate Signage		Competitive Bidding	December 2018	January	March	March	Corporate Budget	1,200,000.00		1,200,000.00	
P126	Landscaping of Fiestamall Parking		Competitive Bidding	June	July	September	September	Corporate Budget	1,500,000.00		1,500,000.00	
P127	DFP Store Signage - All Outlets		Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	2,113,000.00		2,113,000.00	
P128	Signages, DFPC Luxe, T3 Arrival & Departure		NP-53.9 - Small Value Procurement	August	n/a	September	September	Corporate Budget	387,000.00		387,000.00	
P129	Arrival Store Gate 15, DFPC-T2		Competitive Bidding	December 2018	January	March	March	Corporate Budget	5,000,000.00		5,000,000.00	
P130	Renovation Arrival Store Gate 1 & 16, DFPC-T1		Competitive Bidding	February	March	May	May	Corporate Budget	5,064,082.51		5,064,082.51	
P131	Renovation of DFPC Provincial Store Outlets- (Bacolod & Iloilo)		Competitive Bidding	June	July	September	September	Corporate Budget	4,074,912.60		4,074,912.60	
P132	Clark International Airport Store	Competitive Bidding	June	July	September	September	Corporate Budget	2,500,000.00		2,500,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P133	Kalibo International Airport Departure Store	FMD	Competitive Bidding	October 2018	November 2018	January	January	Corporate Budget	7,500,000.00		7,500,000.00	
P134	Davao International Airport Store		Competitive Bidding	May	June	August	August	Corporate Budget	3,000,000.00		3,000,000.00	
P135	LED Outdoor Display System		Competitive Bidding	July	December	December	December	Corporate Budget	4,830,000.00		4,830,000.00	
P136	Improvements of Imports Dept.		NP-53.9 - Small Value Procurement	March	n/a	May	May	Corporate Budget	196,300.00		196,300.00	
P137	Improvement of Stairwell		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	500,000.00		500,000.00	
P138	Replacement of Tiles at GSD		NP-53.9 - Small Value Procurement	December 2018	n/a	February	February	Corporate Budget	96,000.00		96,000.00	
P139	Installation of Carpet Tiles at Business Center EHA Building		NP-53.9 - Small Value Procurement	September	n/a	August	August	Corporate Budget	107,100.00		107,100.00	
P140	Installation of cubicle partition (CLAO Office and IAD Office)		NP-53.9 - Small Value Procurement	December 2018	n/a	February	February	Corporate Budget	300,000.00		300,000.00	
P141	Installation of Cubicle partion of Accounting Office		Competitive Bidding	February	March	May	May	Corporate Budget	1,200,000.00		1,200,000.00	
P142	Renovation of Admin. Stockroom at Integ. Whse.		NP-53.9 - Small Value Procurement	January	n/a	March	March	Corporate Budget	500,000.00		500,000.00	
P143	Renovation of Chief of Staff Office		NP-53.9 - Small Value Procurement	December 2018	n/a	January	January	Corporate Budget	500,000.00		500,000.00	
P144	Renovation of Business Center		NP-53.9 - Small Value Procurement	January	n/a	March	March	Corporate Budget	500,000.00		500,000.00	
P145	Improvement of MISD Office		NP-53.9 - Small Value Procurement	March	April	June	June	Corporate Budget	300,000.00		300,000.00	
P146	Improvements of Imports Dept.		NP-53.9 - Small Value Procurement	December 2018	n/a	January	January	Corporate Budget	200,000.00		200,000.00	
P147	Pop up Store		Competitive Bidding	March	April	June	June	Corporate Budget	1,700,000.00		1,700,000.00	
P148	Customer Lounge/Salubungan		Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	5,000,000.00		5,000,000.00	
P149	Panglao International Airport Store		Competitive Bidding	June	July	September	September	Corporate Budget	5,000,000.00		5,000,000.00	
P150	Palawan International Airport Store		Competitive Bidding	October 2018	November 2018	January	January	Corporate Budget	5,000,000.00		5,000,000.00	
P151	Supply and Installation of 2 units Ceiling Cassette Inverter Type 6.0HP acu at 3F EHA Lobby	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	552,000.00		552,000.00		
P152	Renovation of DFPC-T3 Departure Area	Competitive Bidding	September	October	December	December	Corporate Budget	1,400,568.17		1,400,568.17		
P153	Construction of Fire Exit EHA Bldg.	NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	900,667.03		900,667.03		
P154	Replacement of Chairs (Executive Lounge and Conference Room)	Shopping 52.1b	June	n/a	July	July	Corporate Budget	652,500.00		652,500.00		
P155	Construction of DFPC-Luxe Store Auxilliary Area	Competitive Bidding	March	March	June	June	Corporate Budget	3,272,163.12		3,272,163.12		
P156	Fabrication and Installation of Wrap Around Backwall at DFPC-Fiestamall Atrium	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	320,000.00		320,000.00		

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P157	Supply and Installation of Ladder Rung at DFPC-Luxe	FMD	NP-53.9 - Small Value Procurement	March	n/a	April	April	Corporate Budget	96,425.44		96,425.44	
P158	Supply and Installation of Mechanism of Automatic Sliding Door		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	130,000.00	130,000.00		
P159	Supply and Installation of Handrails for PWD's CR at DFPC-Fiestamall		NP-53.9 - Small Value Procurement	January	n/a	February	February	Corporate Budget	50,800.00	50,800.00		
P160	Supply and Installation of Motorized Roll up Door at Fiestamall 2nd floor Employee Entrance		NP-53.9 - Small Value Procurement	July	n/a	September	February	Corporate Budget	90,000.00	90,000.00		
P161	Supply and Installation of Metal Flush Door at FM Employees Entrance		NP-53.9 - Small Value Procurement	July	n/a	September	September	Corporate Budget	55,000.00	55,000.00		
P162	Dismantling and Relocation of Video Wall		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	128,500.00	128,500.00		
P163	Glass Enclosure at Executive Lounge		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	182,100.00	182,100.00		
P164	Replacement of Floor Finish at 3F Training Room		NP-53.9 - Small Value Procurement	October	n/a	December	December	Corporate Budget	452,685.00	452,685.00		
P165	Renovation of COD Offices at Davao Visitors Center		NP-53.9 - Small Value Procurement	August	n/a	December	December	Corporate Budget	68,989.37	68,989.37		
P166	Installation of Flow Meter at T3 Landside Chiller		NP-53.9 - Small Value Procurement	December	n/a	December	December	Corporate Budget	360,000.00	360,000.00		
P167	Christmas Decor		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	1,000,000.00	1,000,000.00		
P168	Transfer of Generator Set from Palawan to Fiestamall		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	120,000.00	120,000.00		
P169	Various Furniture		Competitive Bidding	October	November	February	February	Corporate Budget	1,506,855.00		1,506,855.00	
P170	two (2) units airconditioning units at DFPC NAIA Ramp	NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	418,590.00		418,590.00		
CAPITAL EXPENDITURES (CAPEX)												
A. Application Software												
P171	Store Server Licenses	ICT/MIS	Direct Contracting	February	n/a	March	March	Corporate Budget	300,000.00	300,000.00		
P172	Task Device Cal		Direct Contracting	February	n/a	March	March	Corporate Budget	450,000.00	450,000.00		
P173	Functional User Cal		Direct Contracting	February	n/a	March	March	Corporate Budget	800,000.00	800,000.00		
P174	Bulding Management System at DFPC-NAIA T3 Landside		Competitive Bidding	November 2018	December 2018	February	February	Corporate Budget	1,139,925.70	1,139,925.70		
P175	Renewal of Software Enhancement Agreement ERS		Direct Contracting 50a	February	n/a	March	March	Corporate Budget	2,138,849.65	2,138,849.65		
P176	Contract Renewal of Leased Line Internet Connection		Appendix 21	February	n/a	March	March	Corporate Budget	813,120.00	813,120.00		
P177	Internet Subscription-Secondary Leased Line Office Connectivity		NP-53.9 - Small Value Procurement	April	n/a	May	May	Corporate Budget	824,000.00	824,000.00		
P178	Windoos 10 IOT Enterprise		Shopping 52.1b	April	n/a	May	May	Corporate Budget	880,000.00	880,000.00		
P179	SSL Certificate License		Shopping 52.1b	April	n/a	May	May	Corporate Budget	123,600.00	123,600.00		



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P180	Renewal of MSA for VQPOS		Direct Contracting 50a	April	n/a	October	October	Corporate Budget	581,000.00	581,000.00		
P181	Maintenance Agreement for Engine Desktop		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	300,000.00	300,000.00		
P182	Maintenance Agreement for VM WARE		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	383,000.00	383,000.00		
P183	Maintenance Agreement for Dell Blade Server		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	410,000.00	410,000.00		
P184	Statement of Work (June 5 to Sept 4, 2019 and Sept 5 to Dec 31, 2019)		Direct Contracting	February	n/a	March	March	Corporate Budget	4,900,000.00		4,900,000.00	
P185	Web Hosting Subscription - Annual		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	350,000.00	350,000.00		
P186	Maintenance Renewal (SAN Storage)		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	1,000,000.00	1,000,000.00		
P187	Embedded Security Anti-Virus		NP-53.9 - Small Value Procurement -	February	n/a	March	March	Corporate Budget	630,000.00	630,000.00		
P188	Software, Anti-Virus Kaspersky		NP-53.9 - Small Value Procurement	February	n/a	March	March	Corporate Budget	440,000.00	440,000.00		
B. Office Computing Software (Database, Security and Operating Systems)												
P189	License for Active Directory Management Tool	ICT/MIS	Shopping 52.1b	January	n/a	April	April	Corporate Budget	994,000.00	994,000.00		
P190	E-mail Protection and Security		Competitive Bidding	March	April	June	June	Corporate Budget	1,500,000.00	1,500,000.00		
P191	MS Office 2016 (Standard)		NP-53.5 Agency-to-Agency	n/a	n/a	August	August	Corporate Budget	900,000.00	900,000.00		
P192	Other Software Licenses (PABX, Skype & Network Monitoring License)		NP-53.9 - Small Value Procurement	Quarterly				Corporate Budget	610,000.00	610,000.00		
P193	Storage Craft		NP-53.9 - Small Value Procurement	September	n/a	November	November	Corporate Budget	135,000.00	135,000.00		
P194	Software, Virtualize Server		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	250,000.00	250,000.00		
C. Hardware/IT Equipments (POS Terminals, Desktops, Laptops, Printers, UPS, Peripherals, etc.)												
P195	Various IT Hardware, Equipments and Peripherals	ICT/MIS	Competitive Bidding	May	June	August	August	Corporate Budget	21,942,110.00		21,942,110.00	
P196	Anti-Virus		53.1 Two (2) Failed Biddings	May	June	August	August	Corporate Budget	1,400,000.00		1,400,000.00	
P197	Computer Server		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	1,000,000.00		1,000,000.00	
P198	Laptop/Software		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	307,890.00		307,890.00	
P199	12 sets Computer/Desktop		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	780,000.00		780,000.00	
P200	Passport Scanner		Shopping 52.1b	March	n/a	May	May	Corporate Budget	900,000.00		900,000.00	
P201	Passport Scanner		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	800,000.00		800,000.00	
P202	Other Hardware and Peripherals		Competitive Bidding	Quarterly				Corporate Budget	3,926,983.45		3,926,983.45	

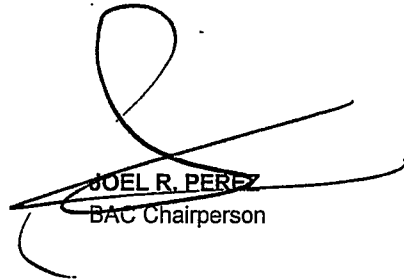
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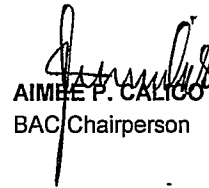
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P203	Hardware and peripherals		NP-53.9 - Small Value Procurement					Corporate Budget	611,700.00		611,700.00	
P204	Hardware and peripherals		Shopping 52.1b					Corporate Budget	883,000.00		883,000.00	
P205	Memory Ram IPOS 8GB DDR3		NP-53.9 - Small Value Procurement	October	n/a	November	November	Corporate Budget	274,000.00	274,000.00		
P206	Memory RAM		Shopping 52.1b	June	n/a	July	July	Corporate Budget	700,000.00		700,000.00	
P207	Memory RAM and Hard Disc		Shopping 52.1b	April	n/a	May	May	Corporate Budget	373,800.00		373,800.00	
P208	Various IT Supplies		Shopping 52.1b					Corporate Budget	145,300.00	145,300.00		
P209	Various IT Supplies	ICT/MIS	NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	908,016.55	908,016.55		
D. Infrastructure (LAN/WAN/Hardware/Communication/BC/DR)												
P210	Rehabilitation of Network Infrastructure		Competitive Bidding	September	October	December	December	Corporate Budget	3,000,000.00		3,000,000.00	
P211	Network Infrastructure for Store Locations (Clark Marriot Hotel, Clark Sun Valley, Hilton, Panglao, Caticlan, Integrated Warehouse.)		Competitive Bidding	July	August	October	October	Corporate Budget	4,615,000.00		4,615,000.00	
P212	DFPC-Fiestamall PABGM upgrade		NP-53.9 - Small Value Procurement	March	n/a	May	May	Corporate Budget	995,000.00		995,000.00	
P213	Additional Manpower for Upgrade of SEA		Direct Contracting	March	n/a	May	May	Corporate Budget	2,100,000.00	2,100,000.00		
P214	Extension of Software Enhancement Agreement		Direct Contracting	March	n/a	May	May	Corporate Budget	2,138,849.65	2,138,849.65		
P215	Renewal Wide Area Services		Appendix 21	June	n/a	August	August	Corporate Budget	1,846,320.00		1,846,320.00	
P216	Wide Area Connection Network for DFPC-Luxe		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	179,500.80		179,500.80	
P217	DFPC Power House (LAN Upgrade)		NP-53.9 - Small Value Procurement	June	n/a	August	August	Corporate Budget	500,000.00		500,000.00	
P218	Repair and Maintenance of Fiber Optic Cable for ICT/MIS		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	65,040.00	65,040.00		
P219	One (1) year Maintenance PABX at Integrated Warehouse		NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	60,000.00	60,000.00		
P220	Horizontal & Backbone Structured Cabling System at MCIA T1		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	950,000.00		950,000.00	
P221	PABGM Cabling System		NP-53.9 - Small Value Procurement	November	n/a	December	December	Corporate Budget	985,000.00		985,000.00	
E. Leasehold Improvement												
P222	Improvement of IT Training Center		NP-53.9 - Small Value Procurement	September	n/a	October	October	Corporate Budget	200,000.00		200,000.00	
P223	Network Infrastructure Repair	ICT/MIS	NP-53.9 - Small Value Procurement	June	n/a	July	July	Corporate Budget	450,000.00		450,000.00	
									410,501,930.35	210,870,739.62	199,631,190.73	

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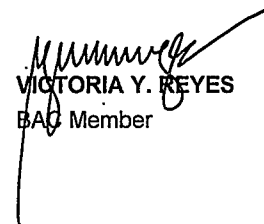
Recommended by:


JOEL R. PEREZ
 BAC Chairperson

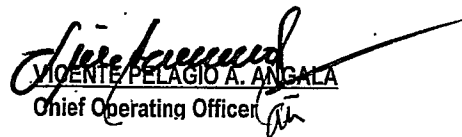

AIMEE P. CALICO
 BAC Chairperson


JOVITA J. CRUZ
 BAC Member


CECILIA M. SARMIENTO
 BAC Member


VICTORIA Y. REYES
 BAC Member

Approved by:


VICENTE PELAGIO A. ANGALA
 Chief Operating Officer