

DUTY FREE PHILIPPINES CORPORATION Procurement Monitoring Report as of June 30, 2019

Code (UACS# AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
P102	DFPC T3 Landside (PABX-New)	ICT/MIS	NP-53.9 Small Value Procurement	N/A	27-Nov-18	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-19	12-Apr-19	12-Apr-19	Corporate Budget	500,000.00		500,000.00	498,800.00		498,800.00		N/A	N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities
P11	Uniform	HRMD	Competitive Bidding	24-Oct-18	31-Oct-18	07-Nov-18		21-Nov-18	21-Nov-18	23-Jan-19	22-Feb-19	26-Feb-19	05-Apr-19		Corporate Budget	5,064,000.00	5,064,000.00		4,299,121.24	4,299,121.24		COA, Kaisahan, PCCI	05-Nov-18	N/A	13-Nov-18	13-Nov-18	18-Jan-19	From 2018 2nd Sem PMR under On-going Procurement Activities	
P116	Subscription Internet for DFPC Luxe	ICT/MIS	NP-53.9 Small Value Procurement	N/A	08-Nov-18	N/A	N/A	N/A	N/A	N/A	25-Jan-19	25-Jan-19	25-Jan-19		Corporate Budget	126,560.00	126,560.00		113,120.00	113,120.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities		
P116	Second Year Renewal of MS Dynamics AX Annual Software Assurance Plans	ICT/MIS	50(b)-Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-19	20-Jun-19	20-Jun-19		Corporate Budget	4,300,000.00	4,300,000.00		4,271,097.60	4,271,097.60		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities		
P28	Automatic Car Barrier	FMD	NP-53.9 Small Value Procurement	N/A	18-Sep-18	N/A	N/A	N/A	N/A	N/A	01-Apr-19	01-Apr-19	01-Apr-19		Corporate Budget	145,000.00		145,000.00	145,000.00		145,000.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P42	Garbage Hauling Services	FMD	NP-53.9 Small Value Procurement	N/A	07-Nov-18	N/A	N/A	N/A	N/A	N/A	23-Jan-19	23-Jan-19	23-Jan-19		Corporate Budget	516,800.00	516,800.00					N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities		
P43	Garbage Hauling Services	FMD	Competitive Bidding	16-Nov-18	22-Nov-18	06-Dec-18		18-Dec-18	18-Dec-18	23-Jan-19	22-Feb-19	26-Feb-19	10-Apr-19		Corporate Budget	1,728,000.00	1,728,000.00		1,728,000.00	1,728,000.00		COA, Kaisahan, PCCI	04-Dec-18	N/A	04-Dec-18	04-Dec-18	18-Jan-19	From 2018 2nd Sem PMR under On-going Procurement Activities	
P68	One (1) Lot Renovation of Go Lokal	FMD	NP-53.9 Small Value Procurement	N/A	26-Sep-18	N/A	N/A	N/A	N/A	N/A	25-Jan-19	25-Jan-19	25-Jan-19		Corporate Budget	620,622.10		620,622.10	616,382.81		616,382.81		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P70	One (1) Lot Supply and installation of automatic glass door at DFPC Luxe	FMD	NP-53.9 Small Value Procurement	N/A	27-Nov-18	N/A	N/A	N/A	N/A	N/A	17-Jan-19	17-Jan-19	17-Jan-19		Corporate Budget	950,000.00		950,000.00	553,750.00		553,750.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P71	Roughing INS and grounding system	FMD	NP-53.9 Small Value Procurement	N/A	10-Dec-18	N/A	N/A	N/A	N/A	N/A	21-Feb-19	21-Feb-19	21-Feb-19		Corporate Budget	60,000.00		60,000.00	50,000.00		50,000.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P83	Mini-Desktop Computers	ICT/MIS	Competitive Bidding	26-Nov-18	29-Nov-18	07-Dec-18		19-Dec-18	19-Dec-18	23-Jan-19	28-Feb-19	04-Mar-19	30-Apr-19		Corporate Budget	1,914,000.00	1,914,000.00		1,829,421.00	1,829,421.00		COA, Kaisahan, PCCI	04-Dec-18	N/A	04-Dec-18	04-Dec-18	18-Jan-19	From 2018 2nd Sem PMR under On-going Procurement Activities	
P92	Document Camera	ICT/MIS	53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Dec-18	17-Dec-18	17-Dec-18		Corporate Budget	29,000.00		29,000.00	28,860.00		28,860.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P95	LCD Projector	ICT/MIS	Shopping-52.1(b)	05-Dec-18	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-19	22-Mar-19	22-Mar-19		Corporate Budget	100,000.00		100,000.00	82,920.00		82,920.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities	
P30	Security Services for DFPC Cebu (Mactan)	Security Dept.	Competitive Bidding	17-Jul-18	26-Jul-18	03-Aug-18		23-Aug-18	23-Aug-18	03-Sep-18	18-Dec-18	19-Dec-18	11-Jan-19		Corporate Budget	17,609,921.40	17,609,921.40		16,674,178.20	16,674,178.20		COA, Kaisahan, PCCI	31-Jul-18	N/A	15-Aug-18	15-Aug-18	24-Aug-18	From 2018 2nd Sem PMR under On-going Procurement Activities Multi-year contract	
P107	Wide Area Connection Subscription	ICT/MIS	NP-53.9 Small Value Procurement	N/A	13-Jul-18	N/A	N/A	N/A	N/A	N/A	16-Oct-18	16-Oct-18	16-Oct-18		Corporate Budget	375,000.00	375,000.00		228,000.00	228,000.00		N/A	N/A	N/A	N/A	N/A	From 2018 2nd Sem PMR under On-going Procurement Activities Two (2) years subscription		
P01	Various Office Supplies - 2nd Qtr. 2019	Admin	NP-23.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-May-19	03-May-19	03-May-19		Corporate Budget	28,304.87	28,304.87		16,033.83	16,033.83		N/A	N/A	N/A	N/A	N/A			
P03	Common Use Supplies not available at Procurement Service - 1st Qtr. 2019	Admin	Shopping-52.1(b)	N/A	04-Jan-19	N/A	N/A	N/A	N/A	N/A	11-Feb-19	11-Feb-19	11-Feb-19		Corporate Budget	714,450.20	714,450.20		661,181.24	661,181.24		N/A	N/A	N/A	N/A	N/A			
P03	Common Use Supplies not available at Procurement Service - 2nd Qtr. 2019	Admin	Shopping-52.1(b)	N/A	07-Mar-19	N/A	N/A	N/A	N/A	N/A	10-Apr-19	10-Apr-19	10-Apr-19		Corporate Budget	1,450,833.60	1,450,833.60		1,274,793.00	1,274,793.00		N/A	N/A	N/A	N/A	N/A			
P03	Common Use Supplies not available at Procurement Service - 3rd Qtr. 2019	Admin	Shopping-52.1(b)	N/A	10-May-19	N/A	N/A	N/A	N/A	N/A	03-Jun-19	03-Jun-19	03-Jun-19		Corporate Budget	270,760.80	270,760.80		151,350.00	151,350.00		N/A	N/A	N/A	N/A	N/A			
P05	Printed Paper Products w/ DFPC Logo - 1st Qtr. 2019	Admin	Shopping-52.1(b)	N/A	04-Jan-19	N/A	N/A	N/A	N/A	N/A	06-Mar-19	06-Mar-19	06-Mar-19		Corporate Budget	162,000.00	162,000.00		117,090.00	117,090.00		N/A	N/A	N/A	N/A	N/A			
P05	Printed Paper Products w/ DFPC Logo - 2nd Qtr. 2019	Admin	NP-53.9 Small Value Procurement	N/A	25-Mar-19	N/A	N/A	N/A	N/A	N/A	31-May-19	31-May-19	31-May-19		Corporate Budget	162,630.00	162,630.00		102,200.00	102,200.00		N/A	N/A	N/A	N/A	N/A			
P07	Thermal Transfer Label - 1st Qtr. 2019	Admin	Shopping-52.1(b)	N/A	25-Jan-19	N/A	N/A	N/A	N/A	N/A	12-Mar-19	12-Mar-19	12-Mar-19		Corporate Budget	256,500.00	256,500.00		254,800.00	254,800.00		N/A	N/A	N/A	N/A	N/A			
P07	Thermal Transfer Label - 2nd Qtr. 2019	Admin	Shopping-52.1(b)	N/A	07-Mar-19	N/A	N/A	N/A	N/A	N/A	08-Apr-19	08-Apr-19	08-Apr-19		Corporate Budget	133,000.00	133,000.00		133,000.00	133,000.00		N/A	N/A	N/A	N/A	N/A			
P08	Purified Drinking Water (January to June)	Admin	Shopping-52.1(b)	N/A	28-Jan-19	N/A	N/A	N/A	N/A	N/A	01-Mar-19	01-Mar-19	01-Mar-19		Corporate Budget	475,200.00	475,200.00		475,200.00	475,200.00		N/A	N/A	N/A	N/A	N/A			
P112	One (1) Lot Fabrication and installation of Wrap Around Backwall at Fiesta Mall Atrium	FMD	NP-53.9 Small Value Procurement	N/A	12-Mar-19	N/A	N/A	N/A	N/A	N/A	09-May-19	09-May-19	09-May-19		Corporate Budget	320,000.00		320,000.00	288,000.00		288,000.00		N/A	N/A	N/A	N/A	N/A		
P113	Supply and installation of Ladder Rung at DFPC Luxe	FMD	NP-53.9 Small Value Procurement	N/A	12-Mar-19	N/A	N/A	N/A	N/A	N/A	25-Apr-19	25-Apr-19	25-Apr-19		Corporate Budget	96,425.44		96,425.44	94,000.00		94,000.00		N/A	N/A	N/A	N/A	N/A		
P114	Two (2) units Signage at DFPC NAI Terminal 3 Arrival Area	FMD	NP-53.9 Small Value Procurement	N/A	12-Mar-19	N/A	N/A	N/A	N/A	N/A	09-May-19	09-May-19	09-May-19		Corporate Budget	150,000.00		150,000.00	140,000.00		140,000.00		N/A	N/A	N/A	N/A	N/A		
P115	Two (2) units Signage at DFPC NAI Terminal 3 Departure Area	FMD	NP-53.9 Small Value Procurement	N/A	08-Apr-19	N/A	N/A	N/A	N/A	N/A	09-May-19	09-May-19	09-May-19		Corporate Budget	150,000.00		150,000.00	140,000.00		140,000.00		N/A	N/A	N/A	N/A	N/A		

