

Duty Free Philippines Corporation Procurement Monitoring Report as of 31 December 2018

Code (UACSP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
P01	Common-Use Supplies available at Procurement Service	Admin Dept	NP-53 5-Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Oct-18	08-Oct-18	08-Oct-18	16-Oct-18	Corporate Budget	650,167.50	650,167.50		257,694.37	257,694.37		N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-18		
P02	Common-Use Supplies not available at Procurement Service	Admin Dept	Competitive Bidding						N/A					Corporate Budget	5,994,676.71	5,994,676.71		2,530,294.70	2,530,294.70		N/A	N/A	N/A	N/A	N/A	N/A				
P02	Common-Use Supplies not available at Procurement Service	Admin Dept	Shopping	N/A	21-Nov-18	N/A	N/A	N/A	N/A	N/A	07-Dec-18	07-Dec-18	07-Dec-18	07-Dec-18	Corporate Budget	400,000.00	400,000.00		395,991.00	395,991.00		N/A	N/A	N/A	N/A	N/A	N/A	07-Dec-18		
P03	Printed Paper Products w/ DFPC Logo	Admin Dept	NP-53 9-Small Value Procurement	N/A	04-Oct-18	N/A	N/A	N/A	N/A	N/A	09-Nov-18	09-Nov-18	09-Nov-18	09-Nov-18	Corporate Budget	1,030,726.16	1,030,726.16		766,740.00	766,740.00		N/A	N/A	N/A	N/A	N/A	N/A	12-Nov-18		
P04	Printed Plastic Card w/ DFPC Logo	Admin Dept	NP-53 9-Small Value Procurement	N/A	10-Jan-18	N/A	N/A	N/A	N/A	N/A	06-Feb-18	06-Feb-18	06-Feb-18	23-Mar-18	Corporate Budget	572,100.00	572,100.00		152,400.00	152,400.00		N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-18		
P05	Purified Drinking Water Supply and Delivery with Dispenser	Admin Dept	Shopping	N/A	30-May	N/A	N/A	N/A	N/A	N/A	05-Jun-18	05-Jun-18	05-Jun-18	03-Oct-18	Corporate Budget	722,304.00	722,304.00		656,640.00	656,640.00		N/A	N/A	N/A	N/A	N/A	N/A	25-Jul-18		
P06	Hygiene Products	Admin Dept	Shopping	N/A	04-Sep-18	N/A	N/A	N/A	N/A	N/A	24-Sep-18	24-Sep-18	24-Sep-18	25-Sep-18	Corporate Budget	660,537.08	660,537.08		566,723.00	566,723.00		N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-18		
P07	Furniture and Fixtures	Admin Dept	Shopping	N/A	29-Jun-18	N/A	N/A	N/A	N/A	N/A	30-Jul-18	30-Jul-18	30-Jul-18	16-Aug-18	Corporate Budget	689,780.76	689,780.76	84,600.00		84,600.00		N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-18		
P08	Photocopying Machine	Admin Dept	Competitive Bidding	21-Feb-18	01-Mar-18	13-Mar-18	N/A	27-Mar-18	N/A	24-Apr-18	30-May-18	30-May-18	05-Jun-18	16-Jun-18	Corporate Budget	1,493,350.99	1,493,350.99		1,490,188.60	1,490,188.60		COA, Kaisahan, PCCI	13-Mar-18	N/A	27-Mar-18	N/A	24-Apr-18	15-Jun-20		
P11	Uniform	HRMD	Competitive Bidding	10-Jul-18	07-Aug-18	15-Aug-18	N/A	19-Sep-18							Corporate Budget	5,064,000.00	5,064,000.00					COA, Kaisahan, PCCI	09/08/2018	N/A	13/09/2018				Failure of Bidding	
P12	Medicines & Medical Supplies	HRMD	Shopping	N/A	13-Oct-18	N/A	N/A	N/A	N/A	N/A	19-Oct-18	19-Oct-18	19-Oct-18	29-Oct-18	Corporate Budget	224,520.91	224,520.91		116,450.50	116,450.50		N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-18		
P13	Strategic Management Planning	HRMD	NP-53 9-Small Value Procurement	N/A	10-Jan-18	N/A	N/A	15-Jan-18	N/A	N/A	30-Jan-18	31-Jan-18	31-Jan-18	10-Feb-18	Corporate Budget	400,000.00	400,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
P14	Venue for Strategic Planning	HRMD	NP-53 9-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb-18	08-Feb-18	08-Feb-18	10-Feb-18	Corporate Budget	400,000.00	400,000.00		269,300.00	269,300.00		N/A	N/A	N/A	N/A	N/A	N/A			
P16	Consultant for Emergency Preparedness	Security Dept	NP-53 9-Small Value Procurement	N/A	28-May-18	N/A	N/A	N/A	N/A	N/A					Corporate Budget	300,000.00	300,000.00					N/A	N/A	N/A	N/A	N/A			Cancelled	
P17	Shuttle Services for Manila	HRMD	Competitive Bidding	03-Apr-18	19-Apr-18	04-May-18	N/A	17-May-18	N/A	06-Jun-18					Corporate Budget	34,842,016.00	34,842,016.00					COA, Kaisahan, PCCI	04-May-18	N/A	17-May-18		06-Jun-18		Cancelled	
P18	Shuttle Services for Lahug/Mactan	SOD	Competitive Bidding	31-Jan-18	07-Feb-18	14-Feb-18	N/A	01-Mar-18	N/A	01-Mar-18	07-May-18	11-May-18	29-May-18	31-May-19	Corporate Budget	1,546,936.20	1,546,936.20		1,499,000.00	1,499,000.00		COA, Kaisahan, PCCI	14-Feb-18	N/A	01-Mar-18	N/A	01-Mar-18	31-Aug-18		
P19	Customer-Satisfaction Survey	SOD	NP-53 9-Small Value Procurement	N/A	14-Aug-18	N/A	N/A	N/A	N/A	N/A	05-Dec-18	05-Dec-18	12-Dec-18		Corporate Budget	550,000.00	550,000.00		370,000.00	370,000.00		N/A	N/A	N/A	N/A	N/A	N/A			
P20	ISO Certification First Surveillance	GSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Aug-18	23-Aug-18	30-Aug-18		Corporate Budget	200,000.00	200,000.00		124,442.64	124,442.64		N/A	N/A	N/A	N/A	N/A	N/A	12-Oct-18		
P21	Individual Consultant-Technical Intervention for OMS Maintenance for ISO 9001:2015	GSD	NP-53 7	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Aug-18	06-Aug-18	06-Aug-18	17-Oct-18	Corporate Budget	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-18		
P25	Fire Extinguishers	Security Dept	Competitive Bidding	12-Apr-18	08-Jun-18	19-Jun-18	N/A	03-Jul-18	N/A						Corporate Budget	1,313,760.00		1,313,760.00					COA, Kaisahan, PCCI	19-Jul-18	N/A	03-Jul-18				Failure of Bidding
P26	Emergency Lights	Security Dept	Shopping	N/A	12-Apr-18	N/A	N/A	N/A	N/A	N/A	18-Jul-18	18-Jul-18	18-Jul-18	27-Jul-18	Corporate Budget	468,000.00		468,000.00	241,800.00	241,800.00		N/A	N/A	N/A	N/A	N/A	N/A	27-Jul-18		
P29	Security Services for Manila (2nd Bidding)	Security Dept	Competitive Bidding	19-Jul-18	27-Jul-18	11-Sep-18	N/A		N/A						Corporate Budget	269,942,772.60	269,942,772.60					COA, Kaisahan, PCCI	N/A	N/A	N/A	N/A	N/A	N/A		Cancelled project
P31	Security Services for Outlet Stores	Security Dept	Competitive Bidding	22-May-18	28-May-18		N/A		N/A						Corporate Budget	11,433,219.85	11,433,219.85					COA, Kaisahan, PCCI	N/A	N/A	N/A	N/A	N/A	N/A		Cancelled project
P32	Security Services for DFPC-Iloilo	Security Dept	NP-53 9-Small Value Procurement	N/A	09-Mar-18	N/A	N/A	N/A	N/A	N/A	15-May-18	15-May-18	15-May-18	15-May-19	Corporate Budget	625,077.10	625,077.10		602,275.55	602,275.55		N/A	N/A	N/A	N/A	N/A	N/A	15-May-19		
P33	Security Services for DFPC - Bacolod	Security Dept	NP-53 9-Small Value Procurement	N/A	09-Mar-18	N/A	N/A	N/A	N/A	N/A	15-May-18	15-May-18	24-May-18	23-Jun-19	Corporate Budget	657,660.65	657,660.65		634,421.10	634,421.10		N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-19		
P40	Engineering Supplies	FMD	Shopping	N/A	22-Oct-18	N/A	N/A	N/A	N/A	N/A	26-Nov-18	26-Nov-18	26-Nov-18		Corporate Budget	2,179,281.96	2,179,281.96		1,701,359.90	1,701,359.90		N/A	N/A	N/A	N/A	N/A	N/A			
P41	Diesel Fuel	FMD	Shopping	N/A	06-Aug-18	N/A	N/A	N/A	N/A	N/A	05-Aug-18	05-Aug-18	05-Aug-18	06-Aug-18	Corporate Budget	573,300.00	573,300.00		573,300.00	573,300.00		N/A	N/A	N/A	N/A	N/A	N/A	06-Aug-19		
P45	Janitorial Services Lot 1 (Fiestamall/IEHA Bldg.)	FMD	Competitive Bidding	N/A	10-Jan-18	19-Jan-18	N/A	30-Jan-18	N/A	23-Feb-18	30-Apr-18	30-Apr-18	31-May-18	31-May-21	Corporate Budget	54,591,019.20	54,591,019.20		52,815,816.36	52,815,816.36		COA, Kaisahan, PCCI	18-Jan-18	N/A	30-Jan-18	N/A	23-Feb-18	31-May-21		Multi-year contract.
P47	Janitorial Services for Cebu-Mactan	FMD	Competitive Bidding	17-Jul-18	26-Jul-18	03-Aug-18		24-Aug-18		20-Aug-18	13-Dec-18	13-Dec-18	28-Dec-18	31-Dec-22	Corporate Budget	3,368,756.88	3,368,756.88		3,368,180.61	3,368,180.61		COA, Kaisahan, PCCI	31-Jul-18	N/A	15-Aug-18	N/A	04-Dec-18	31-Dec-22		Multi-year contract.

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Technical Support Office

P54	Supply and Installation of Modular Partition at COO- Proper Staff Office	FMD	NP-53.9-Small Value Procurement	N/A	30-May-18	N/A	N/A	N/A	N/A	N/A	14-Jun-18	14-Jun-18	14-Jun-18	14-Jul-18	03-Jul-18	Corporate Budget	70,000.00	70,000.00	69,400.00	69,400.00	N/A	N/A	N/A	N/A	N/A	N/A	14-Jul-18						
P65	Construction of DFPC Warehouse at MCA Departure	FMD	Shopping	N/A	17-Aug-18	N/A	N/A	N/A	N/A	N/A	14-Oct-18	14-Oct-18	14-Oct-18	30-Oct-18	30-Oct-18	Corporate Budget	901,144.42	901,144.42	888,620.88	888,620.88	N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-18						
P66	Construction of support office at MCA T2	FMD	Shopping	N/A	08-Aug-18	N/A	N/A	N/A	N/A	N/A	05-Oct-18	05-Oct-18	05-Oct-18	15-Nov-18		Corporate Budget	432,822.51	432,822.51	428,145.48	428,145.48	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-18						
P67	One (1) Lot Supply and installation of glass for clinic/facility at DFPC Luxe	FMD	NP-53.9-Small Value Procurement	N/A	06-Nov-18	N/A	N/A	N/A	N/A	N/A	06-Dec-18	06-Dec-18	06-Dec-18			Corporate Budget	71,500.00	71,500.00	64,350.00	64,350.00	N/A	N/A	N/A	N/A	N/A	N/A							
P72	Supply and Installation of Signages at DFPC Luxe	FMD	NP-53.9-Small Value Procurement	N/A	19-Oct-18	N/A	N/A	N/A	N/A	N/A	08-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18	16-Nov-18	Corporate Budget	640,000.00	640,000.00	640,000.00	640,000.00	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18						
P72	Supply and Installation of Signages at DFPC NAIA T3 Landside	FMD	NP-53.9-Small Value Procurement	N/A	22-Oct-18	N/A	N/A	N/A	N/A	N/A	26-Nov-18	26-Nov-18	26-Nov-18	29-Nov-18	29-Nov-18	Corporate Budget	68,000.00	68,000.00	68,000.00	68,000.00	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-18						
P73	Market Penetration Study	MKTG	NP-53.9-Small Value Procurement	N/A	22-Dec-18	N/A	N/A	N/A	N/A	N/A	27-Dec-18	27-Dec-18	27-Dec-18	02/28/2019		Corporate Budget	500,000.00	500,000.00	496,000.00	496,000.00	N/A	N/A	N/A	N/A	N/A	N/A							
P74	Provision of Software Enhancement Agreement	ICTMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May-18	21-May-18	21-May-18	04-Feb-19		Corporate Budget	8,000,000.00	8,000,000.00	6,801,600.00	6,801,600.00	N/A	N/A	N/A	N/A	N/A	N/A	04-Feb-19						
P75	SQL Cal 2016 OLP NL Gov DocCal	ICTMS	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18	16-Nov-18	16-Nov-18			Corporate Budget	1,300,000.00	1,300,000.00	1,214,872.50	1,214,872.50	N/A	N/A	N/A	N/A	N/A	N/A							
P76	Windows Server 2016 R2 Data Center Core Licenses	ICTMS	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18	16-Nov-18	16-Nov-18			Corporate Budget	1,960,000.00	1,960,000.00	1,903,993.42	1,903,993.42	N/A	N/A	N/A	N/A	N/A	N/A							
P77	MS Sharepoint 2016 Client Access Licenses	ICTMS	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18	16-Nov-18	16-Nov-18			Corporate Budget	630,000.00	630,000.00	626,104.35	626,104.35	N/A	N/A	N/A	N/A	N/A	N/A							
P78	Windows Server 2016 CALs	ICTMS	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Oct-18	29-Oct-18	29-Oct-18			Corporate Budget	349,800.00	349,800.00	348,822.15	348,822.15	N/A	N/A	N/A	N/A	N/A	N/A							
P79	MS Office PRO	ICTMS	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18	16-Nov-18	16-Nov-18			Corporate Budget	345,000.00	345,000.00	321,063.34	321,063.34	N/A	N/A	N/A	N/A	N/A	N/A							
P80	Anti-Virus (Core Home/Server)	ICTMS	Competitive Bidding	25-Oct-18	01-Nov-18	08-Nov-18	N/A	22-Nov-18								Corporate Budget	1,400,000.00	1,400,000.00			COA, Kaisahan, PCCI	05-Nov-18	N/A	13-Nov-18	N/A		Two (2) year contract. FOB						
P89	Finger Scanner	ICTMS	Shopping	N/A	29-Sep-18	N/A	N/A	N/A	N/A	N/A	26-Oct-18	26-Oct-18	26-Oct-18	26-Oct-18	26-Nov-18	Corporate Budget	120,000.00	120,000.00	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	26-Nov-18						
P90	Passport Scanner	ICTMS	Shopping	N/A	07-Jul-18	N/A	N/A	N/A	N/A	N/A	17-Oct-18	17-Oct-18	17-Oct-18	21-Nov-18	25-Nov-18	Corporate Budget	900,000.00	900,000.00	604,050.00	604,050.00	N/A	N/A	N/A	N/A	N/A	N/A	25-Nov-18						
P91	Document Camera	ICTMS	Shopping	N/A	25-Aug-18	N/A	N/A	N/A	N/A	N/A	14-Sep-18	14-Sep-18	14-Sep-18	25-Sep-18	25-Sep-18	Corporate Budget	74,000.00	74,000.00	66,000.00	66,000.00	N/A	N/A	N/A	N/A	N/A	N/A	25-Sep-18						
P97	DFPC Luxe (PABX)	ICTMS	NP-53.9-Small Value Procurement	N/A	14-Aug-18	N/A	N/A	N/A	N/A	N/A	22-Oct-18	22-Oct-18	22-Oct-18	17-Nov-18	26-Nov-18	Corporate Budget	320,000.00	320,000.00	309,459.10	309,459.10	N/A	N/A	N/A	N/A	N/A	N/A							
P98	DFPC Luxe Network Infra	ICTMS	Competitive Bidding	05-Apr-18	13-May-18	24-Apr-18	N/A	15-May-18			06-Jun-18	07-Aug-18	09-Aug-18	16-Aug-18		Corporate Budget	2,100,000.00	2,100,000.00	1,898,523.50	1,898,523.50	COA, Saligan, Kaisahan, PCCI	24-Apr-18	15-May-18	06-Jun-18									
P101	DFP Fiesta Mall Network Infrastructure	ICTMS	Competitive Bidding	06-Sep-17	09-Nov-17	17-Nov-17	N/A	29-Nov-17	N/A	N/A	19-Dec-17	23-Feb-18	26-Feb-18	06-Jul-18	20-Aug-18	Corporate Budget	3,000,000.00	3,000,000.00	2,999,147.08	2,999,147.08	COA, Kaisahan, PCCI	17-Nov-17	N/A	29-Nov-17	N/A	19-Dec-17	20-Aug-18						
P105	DFPC Fiesta Mall (BDO Structured Cabling)	ICTMS	NP-53.9-Small Value Procurement	N/A	01-Feb-18	N/A	N/A	N/A	N/A	N/A	06-Feb-18	06-Feb-18	06-Feb-18	22-Mar-18	22-Mar-18	Corporate Budget	385,000.00	385,000.00	338,978.18	338,978.18	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar-18						
P112	MS Dynamics Annual Software Assurance	ICTMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-18	20-Jun-18	20-Jun-18	20-Jun-19		Corporate Budget	4,300,000.00	4,300,000.00	4,271,097.60	4,271,097.60	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-19						
Total Allotted Budget of Procurement Activities																	430,404,892.47	421,850,874.78															
Total Contract Price of Procurement Activities Conducted																			95,736,034.51	91,812,630.87	3,923,403.64												
Total Savings (Total Allotted Budget - Total Contract Price)																	334,668,857.96																

ON-GOING PROCUREMENT ACTIVITIES

P01	Common Use Supplies available at Procurement Service	Admin Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A						Corporate Budget	650,167.50	650,167.50	345,433.94	345,433.94	N/A	N/A	N/A	N/A	N/A	N/A	
P02	Common-Use Supplies not available at Procurement Service	Admin Dept.	Shopping	N/A	21-Nov-18	N/A	N/A	N/A	N/A	N/A						Corporate Budget	610,000.00	610,000.00	601,096.60	601,096.60	N/A	N/A	N/A	N/A	N/A	N/A	
P09	Rental Services for Deodorizer	FMD	NP-53.9-Small Value Procurement	N/A	13-Oct-18	N/A	N/A	N/A	N/A	N/A						Corporate Budget	873,600.00	873,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
P10	Motor Service Vehicle-Lot 1	GSD	Competitive Bidding	11-Dec-18	17-Dec-18											Corporate Budget	712,498.00	712,498.00									
P10	Motor Service Vehicle-Lot 2	GSD	Competitive Bidding	11-Dec-18	17-Dec-18											Corporate Budget	885,000.00	885,000.00									
P11	Uniform	HRMD	Competitive Bidding	24-Oct-18	31-Oct-18	07-Nov-18		21-Nov-18								Corporate Budget	5,064,000.00	5,064,000.00			COA, Kaisahan, PCCI	05-Nov-18	N/A	13-Nov-18	N/A		
P28	Automatic Car Barrier	FMD	NP-53.9-Small Value Procurement	N/A	18-Sep-18	N/A	N/A	N/A	N/A	N/A						Corporate Budget	145,000.00	145,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
P30	Security Services for DFPC Cebu (Mactan)	Security Dept.	Competitive Bidding	17-Jul-18	26-Jul-18	03-Aug-18		23-Aug-18			03-Sep-18	18-Dec-18	19-Dec-18	31-Jan-22		Corporate Budget	17,609,921.40	17,609,921.40	16,674,178.20	16,674,178.20	COA, Kaisahan, PCCI	31-Jul-18	N/A	15-Aug-18	N/A	24-Aug-18	Multi-Year contract

P36	CCTV System Clark	Security Dept	NP-53 9 Small Value Procurement	N/A	15-Sep-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	812,000.00		812,000.00								COA, Kalsahan, PCCI						
P40	Engineering Supplies	FMD	Shopping	N/A	26-Nov-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00									N/A	N/A	N/A	N/A	N/A	N/A	
P42	Garbage Hauling Services	FMD	NP-53 9 Small Value Procurement	N/A	07-Nov-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	516,800.00	516,800.00									N/A	N/A	N/A	N/A	N/A	N/A	
P43	Garbage Hauling Services	FMD	Competitive Bidding	16-Nov-18	22-Nov-18	06-Dec-18					Corporate Budget	1,728,000.00	1,728,000.00									COA, Kalsahan, PCCI	31-Jul-18		15-Aug-18	23-Aug-18	Multi Year contract	
P68	One (1) Lot Renovation of Go Lokal	FMD	NP-53 9 Small Value Procurement	N/A	26-Sep-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	620,622.10		620,622.10								N/A	N/A	N/A	N/A	N/A	N/A	
P70	One (1) Lot Supply and installation of automatic glass door at DFPC Luxe	FMD	NP-53 9 Small Value Procurement	N/A	27-Nov-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	950,000.00		950,000.00								N/A	N/A	N/A	N/A	N/A	N/A	
P71	Roughing INS and grounding system	FMD	NP-53 9 Small Value Procurement	N/A	10-Dec-18	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00										N/A	N/A	N/A	N/A	N/A	N/A	
P75	SQL Cal 2016 OLP NL Gov DivCal	ICTMS	NP-53 5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,840,000.00	1,840,000.00									N/A	N/A	N/A	N/A	N/A	N/A	
P81	Web Hosting License	ICTMS	NP-53 9 Small Value Procurement	N/A	05-Sep-18						Corporate Budget	295,200.00	295,200.00									COA, Kalsahan, PCCI	04-Dec-18					
P83	Mini-Desktop Computers	ICTMS	Competitive Bidding	26-Nov-18	29-Nov-18	07-Dec-18		19-Dec-18			Corporate Budget	1,914,000.00	1,914,000.00															
P84	Label Printer	ICTMS	Shopping	17-Oct-18							Corporate Budget	252,000.00		252,000.00								N/A	N/A	N/A	N/A	N/A	N/A	
P85	Dotmatrix Printer	ICTMS	Shopping	15-Oct-18	N/A	N/A	N/A	N/A	N/A	12-Nov-18	Corporate Budget	640,000.00		640,000.00	633,600.00		633,600.00					N/A	N/A	N/A	N/A	N/A	N/A	
P86	Laser Printer	ICTMS	Shopping	10-Oct-18	N/A	N/A	N/A	N/A	N/A	12-Nov-18	Corporate Budget	125,000.00		125,000.00	115,000.00		115,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
P87	UPS	ICTMS	Shopping	18-Oct-18	N/A	N/A	N/A	N/A	N/A		Corporate Budget	105,000.00		105,000.00								N/A	N/A	N/A	N/A	N/A	N/A	
P88	Computer Server	ICTMS	Shopping	10-Oct-18	N/A	N/A	N/A	N/A	N/A		Corporate Budget	998,360.00		998,360.00								N/A	N/A	N/A	N/A	N/A	N/A	
P92	Document Camera	ICTMS	53 5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	17-Dec-18	Corporate Budget	29,000.00		29,000.00	28,860.00		28,860.00					N/A	N/A	N/A	N/A	N/A	N/A	
P95	LCD Projector	ICTMS	Shopping	05-Dec-18	N/A	N/A	N/A	N/A	N/A		Corporate Budget	100,000.00		100,000.00								N/A	N/A	N/A	N/A	N/A	N/A	
P102	DFPC T3 Landside (PABX-New)	ICTMS	NP-53 9 Small Value Procurement	N/A	27-Nov-18	N/A	N/A	N/A	N/A		Corporate Budget	500,000.00		500,000.00								N/A	N/A	N/A	N/A	N/A	N/A	
P103	PABGM System DFPC T3 Landside	ICTMS	NP-53 9 Small Value Procurement	N/A	18-Sep-18	N/A	N/A	N/A	N/A		Corporate Budget	540,750.00		540,750.00														
P107	Wide Area Connection Subscription	ICTMS	NP-53 9 Small Value Procurement	N/A	13-Jul-18	N/A	N/A	N/A	N/A	16-Oct-18	Corporate Budget	375,000.00	375,000.00		228,000.00		228,000.00						N/A	N/A	N/A	N/A	N/A	Two (2) years subscription
P110	PBX-Integrated Warehouse	ICTMS	NP-53 9 Small Value Procurement	N/A	06-Jun-18	N/A	N/A	N/A	N/A		Corporate Budget	200,000.00	200,000.00									N/A	N/A	N/A	N/A	N/A	N/A	
P113	Maintenance and Service Agreement (HP Servers)	ICTMS	NP-53 9 Small Value Procurement	N/A	10-Oct-18	N/A	N/A	N/A	N/A		Corporate Budget	120,000.00	120,000.00									N/A	N/A	N/A	N/A	N/A	N/A	
P116	Subscription Internet for DFPC Luxe	ICTMS	NP-53 9 Small Value Procurement	N/A	28-Nov-18	N/A	N/A	N/A	N/A	20-Jun-18	Corporate Budget	113,120.00	113,120.00		4,271,097.60		4,271,097.60					N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-19
Total Allotted Budget of On-going Procurement Activities												39,475,039.00	31,999,808.90	7,415,230.10	22,897,266.34	22,119,806.34												

Prepared by:

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 BAC Secretariat Chairperson

Recommended for Approval by:

Carlo G. Castillo
 CARLO G. CASTILLO
 BAC Chairperson

APPROVED:

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 Head of the Procuring Entity